

#21-0154

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: February 2, 2021

TITLE: Resolution Reaffirming Support of the Grant Applications Submitted to the

Broward Metropolitan Planning Organization Complete Streets and other

Local Initiatives Program Grant - (Commission Districts 1 and 2)

Recommendation

Staff recommends that the City Commission adopt a resolution reaffirming support of the grant applications submitted to the Broward Metropolitan Planning Organization (MPO) Complete Streets and other Local Initiatives Program (CSLIP) for the NE 26th Street project and the NE 15th Avenue project under the new grant program terms.

Background

On November 17, 2020, the City Commission approved the submission of two applications to the Broward Metropolitan Planning Organization's (MPO) Complete Streets and Other Localized Initiatives Program (CSLIP) for NE 26th Street and NE 15th Avenue to improve multimodal accommodations and provide traffic calming elements.

On December 15, 2020, the City Commission passed a resolution urging the Broward MPO and the Florida Department of Transportation (FDOT) to reconsider recent changes to the CSLIP program. With support from several other municipalities, the MPO and FDOT agencies modified program requirements. As a result, the MPO is requesting that the City Commission approve a resolution of support reflecting the current grant requirements.

The projects will be delivered through the Local Agency Program (LAP) which regulates how Federal Funds are spent on local roadways by municipalities. The program requires the City to serve as the project manager of design and construction and through a reimbursable grant funding program.

The City will no longer have to fund the Design or Construction Engineering and Inspection (CEI) costs. However, the City will be required to fund contingency costs that may arise, which are typically programmed as 20% of the construction costs. The new schedule for these applications will be design in FY2027 and construction in FY2029.

Resource Impact

If awarded, the City would be required to provide any Contingency cost needs in FY2029 as identified below:

Project Name	Grant request	FY2027 Design Grant Funded	FY2029 Const & CEI Grant Funded	FY2029 Contingency City Funded
NE 26 th Street	\$1,831,000	\$208,000	\$1,623,000	\$208,000
NE 15 th Avenue	\$1,622,000	\$187,000	\$1,435,000	\$187,000

Strategic Connections:

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan, specifically advancing:*

- Infrastructure Focus Area
- Goal 2 Build a multi-modal and pedestrian friendly community.
- Objective Improve roads, sidewalks, and trails to prioritize a safer, more walkable and bikeable community

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We Are Connected.

Attachments

Exhibit 1 – NE 15th Avenue Complete Streets Project

Exhibit 2 – NE 26th Street Complete Streets Project

Exhibit 3 - Resolution

Prepared by: Karen Warfel, Program Manager, Transportation and Mobility

Department Director: Ben Rogers, Transportation and Mobility