



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#21-0063

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: February 2, 2021

TITLE: Resolution Reaffirming Support of the Shady Banks and Tarpon River
Project Submitted to the Broward Metropolitan Planning Organization
Complete Streets and other Local Initiatives Program Grant - **(Commission
District 4)**

Recommendation

Staff recommends that the City Commission adopt a Resolution reaffirming support of the grant application submitted to the Broward Metropolitan Planning Organization (MPO) Complete Streets and other Local Initiatives Program (CSLIP) for the Shady Banks and Tarpon River Neighborhood Mobility Master Plan Implementation Project under the new grant program terms.

Background

On December 5, 2017, the City Commission authorized the submittal of an application to the Broward Metropolitan Planning Organization's (MPO) Complete Streets and Other Localized Initiatives Program (CSLIP) for the Tarpon River and Shady Banks Neighborhood Mobility Master Plan Implementation, which was awarded.

The project scope includes adding sidewalks, raised intersections, pedestrian lighting, bulb outs, and a roundabout that were identified in respective Neighborhood Mobility Master Plans. The project maps are attached (Exhibit 1).

At the time of application, projects funded through the MPO's CSLIP were administered by the Florida Department of Transportation at no cost to the city. Recently, FDOT District Four announced that it would no longer be delivering federally funded projects on local roadways and that municipalities would need to manage the projects through their Local Agency Program (LAP).

Due to recent described change in grant conditions, the MPO has requested for the City to provide a resolution reaffirming support of the project moving forward; providing acknowledgment of the new grant requirements of the LAP process, that includes the City managing the project; the City providing funding for any contingency costs that may arise; and that the grant is reimbursable.

Resource Impact

Design funding will be available in FY2025 and Construction and Construction Engineering and Inspection funding will be available in FY2027. The City would be responsible for providing \$243,000 in Contingency in FY2027. Based on the cost estimates, costs are anticipated on schedule below:

Project Name	Grant request	FY2025 Design Grant Funded	FY2027 Const & CEI Grant Funded	FY2027 Contingency City Funded
Tarpon River/Shady Banks Project	\$2,105,369	\$243,000	\$1,862,369	\$243,000

Strategic Connections:

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically *advancing*:

- Infrastructure Focus Area
- Goal 2 - Build a multi-modal and pedestrian friendly community.
- Objective - Improve roads, sidewalks, and trails to prioritize a safer, more walkable and bikeable community

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are Connected*

Attachments

Exhibit 1 – Project Scopes

Exhibit 2 – Resolution

Prepared by: Karen Warfel, Program Manager, Transportation and Mobility

Department Director: Ben Rogers, Transportation and Mobility