



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#21-0023

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: January 5, 2021

TITLE: Motion Accepting FY2020 National Sexual Assault Kit Initiative Grant –
\$218,496 - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission approve the acceptance of a grant in the amount of \$218,496 from the U.S. Department of Justice (DOJ).

Background

In April 2020, the Police Department submitted a grant application under the National Sexual Assault Kit Initiative (SAKI) Competitive Grant program. The purpose of the program is to examine issues related to the handling of sexual assault kits (SAKs), develop and implement methodology to improve the processing and preservation of quality DNA evidence, and the provision of trauma-informed victim services.

In December, the Police Department was notified of its award of \$218,496 in SAKI funding in support of our proposal, which is a continuation of the FY18 SAKI program that will fund the testing of the remaining unsubmitted sexual assault kits, the installation of an investigative tracking system for related criminal cases, overtime for investigative follow up, and travel and training for Special Victims personnel. No matching funds are required. The grant performance period is October 1, 2020 through September 30, 2023.

Resource Impact

There is an anticipated fiscal impact to the City in the amount of \$218,496. The grant does not require matching funds. This item is contingent upon the approval of the Consolidated Budget Amendment CAM 21-0044.

Appropriate To:

Funds available as of January 1, 2021

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
129-GNSAKI21-C205	FY 2020 National Sexual Assault Kit Initiative Program	DOJ Public Safety Grants	\$0.00	\$0.00	\$218,496.00
APPROPRIATION TOTAL →					\$218,496.00

Appropriate To:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GNSAKI21-3199	FY 2020 National Sexual Assault Kit Initiative Program	Services/ Materials - Other Prof Serv	\$0.00	\$0.00	\$90,315.00
129-GNSAKI21-4104	FY 2020 National Sexual Assault Kit Initiative Program	Other Operating Expenses - Conferences	\$0.00	\$0.00	\$17,996.00
129-GNSAKI21-4352	FY 2020 National Sexual Assault Kit Initiative Program	Servchg - Police	\$0.00	\$0.00	\$97,035.00
129-GNSAKI21-6499	FY 2020 National Sexual Assault Kit Initiative Program	Capital Outlay - Other Equipment	\$0.00	\$0.00	\$13,150.00
APPROPRIATION TOTAL →					\$218,496.00

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 6: Build a safe and well-prepared community.
- Objective: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Community.

Related CAM

#21-0044

Attachment

Exhibit 1 – FY2020 National Sexual Assault Kit Initiative Program Award Package

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Karen Dietrich, Interim Chief of Police