



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#21-0013

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: January 5, 2021

TITLE: Motion Approving Agreement for the Fort Lauderdale Executive Airport
Parcel 21B Mitigation & Maintenance Services Project – Sagaris Corp. -
\$340,705 - **(Commission District 1)**

Recommendation

Staff recommends the City Commission approve an agreement, in substantially the form attached, for Fort Lauderdale Executive Airport Natural Resource Area Mitigation and Maintenance Services Project with Sagaris Corp., in the amount of \$340,705.

Background

Parcel 21B is approximately six acres of land designated as Natural Resource Area #70 by Broward County Environmental Protection and Growth Management Department (BCEPGMD). BCEPGMD is requiring a conservation easement (approximately 2.3 acres) be established within the southern border of Parcel 21B. The described area would be separate from the rest of the Parcel and will require mitigation and three-year maintenance agreement before the County issues a development permit for the remainder of the site (Exhibit 1).

The mitigation work plans and specifications were prepared by Miller Legg and includes removal of non-native and/or exotic nuisance species/vegetation, installation of tree barricades and erosion control barriers, installation of new native planting, and chain link fencing. In addition, the proposed agreement requires providing maintenance services for areas that show a resurgence of invasive species for a three-year period following acceptance of project by BCEPGMD.

On August 12, 2020 the Procurement Services Division issued bid No. 12417-903. The City received three bids in response to the solicitation, which were opened on September 22, 2020. None of the bidders have identified as a Minority Women Business Enterprise (MWBE) or disadvantaged Business. All bids were reviewed for compliance with the solicitation specifications. The bid submitted by Sagaris Corp has met all of the specifications of the solicitation and has been deemed the lowest cost, responsive, and responsible bid.

On October 22, 2020, the Aviation Advisory Board supported staff's recommendation to approve a contract award for Sagaris Corp., in the amount of \$340,705 for the FXE Parcel 21B Mitigation and Maintenance Services Project. The contract amount includes allowance items for additional labor and materials as well as permitting costs.

Resource Impact

There will be a fiscal impact to the City in the amount of \$340,705 for the contract award with allowances included and \$15,395 for estimated in-house project management fees for a total cost of \$356,100. Funds for described contract, in the total amount of \$323,358, are available in the FY 2021 Community Investment Plan in the accounts listed below.

<i>Funds available as of December 8, 2020</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12459.468-6501	Parcel 21B NRA Mitigation and Maintenance	Capital Outlay/ Force Account Charges	\$481,910	\$323,358	\$15,395
468-P12459.468-6599	Parcel 21B NRA Mitigation and Maintenance	Capital Outlay/ Construction	\$481,910	\$323,358	\$340,705
TOTAL AMOUNT ►					\$356,100

Strategic Connections

This item is a *2020 Top Commission Priority*, advancing the Transportation and Traffic Initiative.

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Business Development Focus Area
- Goal 5: Build an attractive global and local economic community marketplace.
- Objective: Provide best-in-class regional general aviation airport amenities and services

This item advances the *Fast-Forward Fort Lauderdale Vision Plan 2035: We are Prosperous*.

Attachments

Exhibit 1 – Location Map
Exhibit 2 – Bid Tabulation
Exhibit 3 – Agreement
Exhibit 4 - Solicitation

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