



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#21-0051

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: January 5, 2021

TITLE: Motion Approving an Interlocal Agreement with the City of Pompano Beach
for Upgrading Three Water Distribution System Interconnects – \$299,455 -
(**Commission Districts 1, 2, 3 and 4**)

Recommendation

Staff recommends the City Commission approve an Interlocal Agreement with the City of Pompano Beach for cost sharing of upgrading three water distribution system interconnects, in substantially the form attached, in the estimated cost of \$299,455.

Background

The City of Fort Lauderdale has water distribution system interconnects with neighboring Utilities including Broward County, the City of Plantation, and the City of Pompano Beach. The interconnects are used mutually in times of need to assist the neighboring utilities with maintaining water demand when performing maintenance of treatment facilities or during emergencies such as treatment plant or water distribution system failures. The existing interconnects are not metered; thus, the Utilities do not have the ability to measure or quantify the water used or provided. Therefore, there is no accounting of non-revenue water and no ability to bill the consuming utility for water provided.

The City of Pompano Beach has three interconnects with the City of Fort Lauderdale and is proposing to upgrade the interconnects to include new water meters, piping, and check valves which will enable each City to monitor, measure, prevent unintended flow, and receive revenue for water provided.

The City of Pompano Beach provided the proposed interconnect upgrade plans and cost estimates which have been reviewed and approved by City of Fort Lauderdale Engineering and Utility staff. Construction costs are estimated at \$530,000 and Engineering Construction Management Fees at \$68,910 for a total of \$598,910 which will be shared 50/50 between the City of Fort Lauderdale and the City of Pompano Beach. The City of Fort Lauderdale's financial impact will be \$299,455.

Resource Impact

There will be a fiscal impact to the City in the amount of \$299,455 for this agreement. Funds for this agreement are available in the FY 2021 Community Investment Plan in the account listed below and are contingent upon the approval and appropriation of the consolidated budget amendment CAM #21-0044 on January 5, 2021.

<i>Funds available as of December 14, 2020</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
495-P12628.495-6599	Interlocal Agreement with Pompano Beach	Capital Outlay / Construction	\$0.00	\$0.00	\$299,455
PURCHASE TOTAL ►					\$299,455

Strategic Connections

This item is a *2020 Top Commission Priority*, advancing the Infrastructure initiative.

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community
- Objective: Proactively maintain our water, wastewater, stormwater, road, and bridge infrastructure.

This item advances the *Fast-Forward Fort Lauderdale Vision Plan 2035: We are Ready*.

Related CAM

#21-0044

Attachments

Exhibit 1 - Agreement

Exhibit 2 - Cost Estimate

Prepared by: Rick Johnson, Utilities Collection & Distribution Systems Manager,
Public Works

Department Directors: Raj Verma, Public Works
Susan Grant, Finance