#20-0942

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: December 2, 2020

TITLE: Resolution Approving Fiscal Year 2021 Not-For-Profit Grant Participation

Agreement with Hope South Florida, Inc. - \$40,000 - (Commission

Districts 1, 2, 3 and 4)

Recommendation

Staff recommends the City Commission adopt a resolution approving a City of Fort Lauderdale FY 2021 Not-for-Profit Grant Participation Agreement with Hope South Florida, Inc., a not-for-profit corporation, and authorizing the City Manager to execute the agreement.

Background

With the adoption of the FY 2021 Budget, the City Commission approved contributions to not-for-profit organizations that support the needs of the community while making a positive impact. The benefiting not-for-profit organization is required to execute a participation agreement that provides for amount and terms of contribution, scope of services, and standards of performance.

On August 1, 2020, the City entered into an agreement with Hope South Florida, Inc., to provide Tenant Based Rental Assistance (TBRA). The TBRA assistance will be funded through HOME Investment Partnerships (HOME) entitlement funds in the amount of \$290,000.

Hope South Florida will serve ten or more households using these funds. To ensure that participants are successful in gaining self-sufficiency, Hope South Florida is required to provide intensive case management services. Case management service is not an eligible use of HOME funds. For this reason, case management service will be funded using general funds in the amount of \$40,000.00.

Resource Impact

There is a fiscal impact to the General Fund in the amount of \$40,000 in FY 2021. Funding is budgeted and available per the table on the following table.

Funds available as of November 16, 2020					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER/ SUB-OBJECT NAME	AMENDED BUDGET (CHARACTER)	AVAILABLE BALANCE (CHARACTER)	AMOUNT
001-GEN010101-4210	Other General Government – Social/Cultural	Other Operating Expenses/Social Contributions	\$2,647,236	\$2,197,533	\$40,000
			TOTAL CONTRIBUTION►		\$40,000

Strategic Connections

This item supports the *Press Play Fort Lauderdale Strategic Plan 2024*, specifically advancing:

- The Neighborhood Enhancement Focus Area
- Goal 4: Build a thriving and inclusive community of neighborhoods.
- Objective: Work with partners to reduce homelessness and self-worth through advocacy, housing and comprehensive services
- Objective: Ensure a range of affordable housing options

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We are Community.

Attachments

Exhibit 1 – Agreement Exhibit 2 – Resolution

Prepared by Rachel Williams, Housing and Community Development Manager

Charter Officer: Chris Lagerbloom, ICMA-CM, City Manager