

INTERIOR/STRUCTURAL – SCHEDULE OF VALUES

Description	Cost	Div / Cost
Div-1 / General Requirements - Costs prorated across 3 jobs.		\$53,528.14
Protection of openings	\$4,800.00	
Construction Cleaning	\$3,600.00	
Dumpsters	\$6,000.00	
Equipment Rental	\$3,100.00	
Final Cleaning	\$1,250.00	
General Conditions	\$3,500.00	
General Labor	\$6,000.00	
General Liability Insurance	\$9,500.00	
Plans Copies	\$250.00	
Scaffolding	\$1,500.00	
Superintendent / Project Manager (6-month)	\$43,500.00	
Temporary Electric	\$2,500.00	
Temporary Toilet	\$500.00	
Worker's Compensation	\$7,500.00	
Div-2 / Site Construction		\$19,675.00
Asbestos testing	\$675.00	
Demolition/Clearing/Stucco Ceiling at Bays 1&2	\$19,000.00	
Div-3 / Concrete		\$14,875.00
Concrete roof top openings / repairs/patch	\$6,500.00	
Concrete Floor repairs	\$8,000.00	
Termite Treatment	\$375.00	
Div-6 / Woods & Plastics		\$7,000.00
Finish carpentry	\$4,500.00	
Plywood	\$2,500.00	
Div-7 / Thermal / Moisture protection		\$508,360.00
Caulking / Sealing	\$1,500.00	
Fire stopping / Tenant separation	\$2,500.00	
Re-Roofing with new Metal Deck/Tapered Board / Pitches	\$252,180.00	
Bay 1 801 NE 2 Ave	\$37,750.00	
Bay 2 803 NE 2 Ave	\$40,550.00	
Bay 3 809 NE 2 Avenue	\$63,230.00	
Bay 4 815 NE 2 Ave	\$53,950.00	
Bay 5 820 NE 2 Ave	\$56,700.00	
Div-9 / Finishes		\$62,980.00
Acoustical ceilings (restrooms)	\$4,500.00	
Bays 1 and 2 Acoustical ceiling	\$22,480.00	
Framing & Drywall (restrooms / tenant separation)	\$36,000.00	
Div-10 / Specialties		\$10,850.00
Fire Extinguishers	\$875.00	
Handicap restroom accessories	\$9,500.00	
Handicap restroom signage	\$475.00	
Div-15 / Mechanical / Plumbing		\$144,500.00
HVAC units with stands - no distribution	\$100,000.00	
Plumbing at handicap restrooms	\$40,000.00	
Plumbing Bathroom Fixtures	\$4,500.00	
Div-16 / Electrical		\$135,000.00
Electrical and new service at each Bay	\$135,000.00	
Owner Allowance	9%	\$81,291.60
Overhead and Profit	11%	\$99,356.40
PREVIOUSLY		
Change Order		
PREVIOUSLY		
Change Order No. 1- Included in Pay Application 5		\$12,091.60
1.1 HL Underground Plumbing - Rough	\$3,557.25	
1.2 HL Plumbing Floor Repairs	\$8,474.35	
Change Order No. 2- Included in Pay Application 6		\$0.00
2.1 Bay 4 Metal Roof Deck - Remove & Replace	\$50,655.00	
2.2 Bay 2 (Partial) & Bay 4 Plywood Sheathing	\$16,353.41	
2.3 Bay 5 Add'l Block, beam, tie downs and parapet concrete	\$3,800.00	
2.4 Glazing / Rollup Doors Adjusted Contract Cost	\$20,170.27	
2.5 Bay 4 Metal Roof Deck - Remove & Replace OHP	\$5,572.05	
2.6 Bay 2 (Partial) & Bay 4 Plywood Sheathing OHP	\$1,798.87	
2.7 Bay 5 Add'l Block, beam, tie downs and parapet concrete OHP	\$418.00	
2.8 Glazing / Rollup Doors Adjusted Contract Cost OHP	\$2,218.73	
2.9 Div 17 Owner's Allowance (Transfer from w/n Contract)	(\$100,986.33)	
Change Order No. 3- Included in Pay Application 7		\$15,840.83
3.1 Deletion of Interior Demising Walls; Adding Drywall to Perimeter Wall		
3.2 Demising / Perimeter Wall Drywall OHP	\$1,859.83	
3.3 Div 17 Owner's Allowance (Transfer from w/n Contract)	\$13,981.00	
Change Order No. 4- Included in Pay Application 8		\$27,750.00
4.1 Fire Protection Main	\$25,000	
4.2 Fire Protection Main OHP	\$2,750.00	
Total w/o Prorated Div 1 Requirements		\$1,139,510.43
Total w/ Prorated Div 1 Requirements		\$1,193,038.57

Amount Eligible	
Cost	\$1,193,510
Eligible %	75% up to \$225,000
Eligible Amount	\$895,133
Requested Amount	\$225,000