



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#20-0863

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: November 17, 2020

TITLE: Motion Approving Amendment No. 1 in the Amount of \$1,200,000 to Waste Management Inc. of Florida for Increase in Funds for Recyclable Materials Processing – **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission approve Amendment No. 1, in substantially the form attached, for an increase in funds to proprietary contract No. 12225-897, for recyclable materials processing services with Waste Management Inc. of Florida in the amount of \$1,200,000.

Background

On May 7, 2019, the City Commission approved a contract for recyclable materials processing services with Waste Management Inc. of Florida in the amount of \$1,200,000 (CAM 19-0476).

Described contract is a two-year agreement with two, one-year renewal options, contingent upon appropriation of funds. The contract is in the first term, which expires on January 31, 2021.

Due to decreases in the market value of recyclable materials and increases in volumes collected since the initial approval of the contract, the Public Works Department is requesting an additional \$1,200,000 to increase the contract value to \$2,400,000.

Resource Impact

There will be a fiscal impact to the City in the estimated amount of \$1,200,000 in FY 2021. Funds for this purchase are available in the FY 2021 budget in the below listed accounts.

<i>Funds available as of October 23, 2020</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
409-PBS090601-3228	Recycling	Services & Materials/ Disposal (Tip) Fee	\$2,887,900	\$2,638,597	\$250,000
409-PBS090601-3299	Recycling	Services & Materials/ Other Services	\$2,887,900	\$2,638,597	\$800,000

409-PBS090201-3228	Collections	Services & Materials/ Collections	\$11,097,600	\$1,602,781	\$150,000
				TOTAL AMOUNT ►	\$1,200,000

Strategic Connections

This item supports the *Press Play Fort Lauderdale Strategic Plan 2024* Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community.
- Objective: Effectively manage solid waste

This item advances the *Fast-Forward Fort Lauderdale Vision Plan 2035: We are Ready*.

Attachments

Exhibit 1 – Proprietary Contract 12225-897

Exhibit 2 – Amendment No. 1

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