Wright Dynasty, LLC 1217 - 1223 Sistrunk Blvd Sources & Uses of Funds

		Loan to Cost	Loan to Value
Land Contribution	840,000		
Soft Costs	372,000		
Site Costs	27,000		
Horizontal Building Costs	332,000		
Vertical Building Cost	4,500,500		
Construction Management Cost	194,000		
Development Fees	292,000		
Permits	88,500		
Impact Fees	65,825		
Interest Reserve & Closing Costs	405,000		
Total Project Costs / Use of Funds	7,116,825		
Owner Investment - Contributed land value	840,000		
Bank Financing	3,276,825	46%	32%
CRA Financing	3,000,000	42%	29%
Total Source of Funds	7,116,825		
Projected as completed value	10,270,704		