### Wright Dynasty, LLC Balance Sheet Three Year Projection

	Projection	Projection	
	2020	2021	2022
ASSETS			
Current Assets	500.00	1 000 00	1 000 00
Petty Cash Regular Checking Account	0.00	1,000.00 25,960.00	1,000.00 35,500.00
Accounts Receivable	0.00	25,900.00	0.00
Construction on Progress	7,391,017.00	6,487,800.00	0.00
Prepaid Expenses	0.00	0.00	0.00
	0.00	0.00	0.00
Total Current Assets	7,391,517.00	6,514,760.00	36,500.00
Property and Equipment			
Furniture and Fixtures	0.00	0.00	6,500.00
Computers and Software	0.00	0.00	5,000.00
Equipment	0.00	0.00	7,500.00
Vehicles & Transportation Equipment	0.00	0.00	0.00
Leasehold Improvements	0.00	0.00	0.00
Accumulated Depreciation - Furniture	0.00	0.00	(2,166.67)
Accumulated Depreciation - Computer & Software Accumulated Depreciation - Equipment	0.00 0.00	0.00 0.00	(1,666.67) (2,500.00)
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Total Property and Equipment	0.00	0.00	12,666.67
Other Assets	0.00	0.00	0.00
Deposits	560,000.00	0.00 0.00	0.00 0.00
Raw Land Acquisition Commercial Properties	280,000.00	0.00	6,680,604.00
Organization Costs	280,000.00		
Organization Costs	0.00	0.00	0.00
Total Other Assets	840,000.00	0.00	6,680,604.00
Total Assets	8,231,517.00	6,514,760.00	6,729,770.67
LIABILITIES AND CAPITAL			
Current Liabilities			
Accounts Payable	0.00	15,000.00	20,000.00
Accrued Interest on Construction Loan	24,500.00	166,871.00	0.00
Accrued Commissions	0.00	0.00	0.00
Total Current Liabilities	24,500.00	181,871.00	20,000.00
Long-Term Liabilities			
Construction Loan	7,391,017.00	5,647,800.00	0.00
Long-Term Loan	0.00	0.00	5,893,094.34
Total Long-Term Liabilities	7,391,017.00	5,647,800.00	5,893,094.34
Total Liabilities	7,415,517.00	5,829,671.00	5,913,094.34
Capital			
Retained Earnings	0.00	(90,200.00)	(221,111.00)
Member's Draw	0.00	0.00	0.00
Common Stock	1,000.00	1,000.00	1,000.00
Additional Paid in Capital	905,200.00	905,200.00	905,200.00
Net Income	(90,200.00)	(130,911.00)	131,587.33
Total Capital	816,000.00	685,089.00	816,676.33
Total Liabilities & Capital	8,231,517.00	6,514,760.00	6,729,770.67
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## Wright Dynasty, LLC Income Statement Three Year Projection

Property Sales         0.00         0.00         0.00           Property Rentals         0.00         62,013.00         700,950.0           Commercial Rental Income         0.00         0.00         0.00           Other Income         0.00         62,013.00         700,950.0           Total Revenues         0.00         62,013.00         700,950.0           Cost of Sales         0.00         0.00         0.00           Land Sales         0.00         0.00         0.00           Property Sales         0.00         0.00         0.00           Commissions         0.00         62,013.00         0.00           Commissions         0.00         62,013.00         0.00           Commercial Revenues         0.00         62,013.00         0.00           Gross Profit         0.00         0.00         0.00           Gross Profit         0.00         0.00         3,000.00           Advertising Expense         0.00         6,000.00         6,000.00           Advertising Expense         0.00         0.00         0.00           Contrabutions Expense         0.00         0.00         0.00           Contrabutions Expense         0.00         1,500.00		Projection Projection		Projection	
Land Sales         0.00         0.00         0.00           Property Sales         0.00         0.00         0.00           Property Rentals         0.00         0.00         0.00           Commercial Rental Income         0.00         0.00         0.00           Other Income         0.00         62,013.00         700,950.00           Total Revenues         0.00         62,013.00         700,950.00           Cost of Sales         0.00         0.00         0.00         0.00           Land Sales         0.00         0.00         0.00         0.00           Property Rentals         0.00         0.00         0.00         0.00           Cost of Sales         0.00         0.00         0.00         0.00           Cormissions         0.00         62,013.00         0.00         0.00           Other         0.00         6,000.00         3,000.00         0.00           Tatal Cost of Sales         0.00         6,000.00         3,000.00         0.00           Gross Profit         0.00         0.00         0.00         0.00         0.00           Advertising Expense         0.00         0.00         0.00         0.00         0.00 <t< th=""><th></th><th>2020</th><th>2021</th><th>2022</th></t<>		2020	2021	2022	
Property Sales         0.00         0.00         0.00           Property Rentals         0.00         62,013.00         700,950.0           Commercial Rental Income         0.00         0.00         0.00           Other Income         0.00         62,013.00         700,950.0           Total Revenues         0.00         62,013.00         700,950.0           Cost of Sales         0.00         0.00         0.00           Land Sales         0.00         0.00         0.00           Property Sales         0.00         0.00         0.00           Commissions         0.00         62,013.00         0.00           Commissions         0.00         62,013.00         0.00           Commercial Revenues         0.00         62,013.00         0.00           Gross Profit         0.00         0.00         0.00           Gross Profit         0.00         0.00         3,000.00           Advertising Expense         0.00         6,000.00         6,000.00           Advertising Expense         0.00         0.00         0.00           Contrabutions Expense         0.00         0.00         0.00           Contrabutions Expense         0.00         1,500.00					
Property Rentals         0.00         62,013.00         700,950.0           Commercial Rental Income         0.00         0.00         0.00         0.00           Other Income         0.00         62,013.00         700,950.0         0.00           Total Revenues         0.00         62,013.00         700,950.0         0.00           Cost of Sales           0.00         0.00         0.00           Land Sales         0.00         0.00         0.00         0.00         0.00         0.00           Property Sales         0.00         0.00         0.00         0.00         0.00         0.00           Cormissions         0.00         62,013.00         0.00         0.00         0.00         0.00           Total Cost of Sales         0.00         62,013.00         0.00				0.00	
Commercial Rental Income         0.00         0.00         0.00         0.00           Other Income         0.00         0.00         0.00         0.00           Total Revenues         0.00         62,013.00         700,950.0           Cost of Sales         0.00         0.00         0.00           Land Sales         0.00         0.00         0.00           Property Sales         0.00         0.00         0.00           Other         0.00         62,013.00         0.00           Commissions         0.00         62,013.00         0.00           Other         0.00         62,013.00         0.00           Gross Profit         0.00         6,000.00         6,000.00           Sales & Admin Expenses         0.00         6,000.00         6,000.00           Auto Expenses         0.00         6,000.00         6,000.00           Trade Expense         0.00         0.00         0.00           Meals & Entertainment         3,000.00         3,000.00         3,000.00           Rate State Sales Commissions         0.00         0.00         0.00           Property Management Expense         0.00         1,267.6         Property Management Expense         0.00         <				0.00	
Other Income         0.00         0.00         0.00           Total Revenues         0.00         62,013.00         700,950.00           Cost of Sales         0.00         0.00         0.00           Land Sales         0.00         0.00         0.00           Property Rentals         0.00         0.00         0.00           Commissions         0.00         62,013.00         0.00           Other         0.00         62,013.00         0.00           Total Cost of Sales         0.00         62,013.00         0.00           Gross Profit         0.00         0.00         700,950.00           Sales & Admin Expenses         0.00         6,000.00         3,000.00           Advertising Expense         0.00         6,000.00         3,000.00           Tavel Expense         0.00         6,000.00         3,000.00           Bank Charges/Loan Fees         75,000.00         0.00         0.00           Real Estate Sales Commissions         0.00         0.00         1,500.00           Property Management Expense         0.00         1,240.00         14,019.0           Property Management Expense         0.00         1,240.00         1,240.00           Property Management Exp					
Total Revenues         0.00         62,013.00         700,950.0           Cost of Sales         0.00         0.00         0.00         0.00           Property Sales         0.00         0.00         0.00         0.00           Property Sales         0.00         62,013.00         0.00         0.00           Commissions         0.00         62,013.00         0.00         0.00           Other         0.00         62,013.00         0.00         0.00           Total Cost of Sales         0.00         62,013.00         0.00         0.00           Gross Profit         0.00         6,000.00         6,000.00         6,000.00         6,000.00           Autor Expenses         6,000.00         6,000.00         6,000.00         0.00         0.00           Masia & Entertainment         3,000.00         3,500.00         3,850.00         3,850.00           Bark Charges/Loan Fees         75,000.00         75,000.00         0.00         0.00         0.00           Christible Contributions Expense         0.00         1,500.00         1,500.00         1,500.00         1,500.00         1,500.00         1,500.00         1,500.00         1,667.00         100,000.00         0.00         1,2667.00         100,				0.00	
Cost of Sales         0.00         0.00         0.00           Property Sales         0.00         0.00         0.00         0.00           Property Rentals         0.00         62,013.00         0.00         0.00           Cott of Sales         0.00         62,013.00         0.00         0.00           Other         0.00         62,013.00         0.00         0.00           Total Cost of Sales         0.00         62,013.00         0.00         0.00           Gross Profit         0.00         0.00         700,950.00         0.00         700,950.00           Sales & Admin Expenses         4dvertising Expense         0.00         6,000.00         6,000.00         3,000.0           Autor Expenses         6,000.00         6,000.00         3,000.0         3,000.0         0.00           Meals & Entertainment         3,000.00         3,500.00         3,850.0         3,850.00         0.00 </td <td>Other Income</td> <td>0.00</td> <td>0.00</td> <td>0.00</td>	Other Income	0.00	0.00	0.00	
Land Sales         0.00         0.00         0.00           Property Sales         0.00         0.00         0.00           Property Rentals         0.00         0.00         0.00           Commissions         0.00         62,013.00         0.00           Other         0.00         62,013.00         0.00           Total Cost of Sales         0.00         62,013.00         0.00           Gross Profit         0.00         0.00         700,950.00           Sales & Admin Expenses         4dvertising Expense         6,000.00         6,000.00         6,000.00           Auto Expenses         6,000.00         6,000.00         6,000.00         3,000.00           Matis Expense         0.00         0.00         0.00         0.00           Bark Charges/Loan Fees         75,000.00         75,000.00         1,500.00           Real Estate Sales Commissions         0.00         0.00         0.00           Deprety Management Expense         0.00         1,667.00         100,000.0           Property Management Expense         0.00         1,240.00         1,250.00           Property Management Expense         0.00         0.00         0.00           Property Management Expense         0.00 </td <td>Total Revenues</td> <td>0.00</td> <td>62,013.00</td> <td>700,950.00</td>	Total Revenues	0.00	62,013.00	700,950.00	
Property Sales         0.00         0.00         0.00         0.00           Property Rentals         0.00         0.00         0.00         0.00           Commissions         0.00         62,013.00         0.00           Other         0.00         62,013.00         0.00           Gross Profit         0.00         62,013.00         0.00           Sales & Admin Expenses         0.00         6,000.00         3,000.00           Auto Expenses         6,000.00         6,000.00         6,000.00           Taxel Expense         0.00         0.00         0.00           Bank Charges/Loan Fees         75,000.00         700.950.00           Charitable Contributions Expense         0.00         1,500.00         3,850.00           Bank Charges/Loan Fees         0.00         1,500.00         0.00         0.00           Property Management Expense         0.00	Cost of Sales				
Property Rentals         0.00         0.00         0.00         0.00           Commissions         0.00         62,013.00         0.00           Other         0.00         62,013.00         0.00           Total Cost of Sales         0.00         62,013.00         0.00           Gross Profit         0.00         0.00         700,950.00           Sales & Admin Expenses         0.00         6,000.00         3,000.0           Auto Expenses         0.00         6,000.00         6,000.00           Travel Expense         0.00         6,000.00         3,000.0           Meals & Entertainment         3,000.00         3,500.00         3,850.00           Bank Charges/Loan Fees         75,000.00         75,000.00         0.00           Charitable Contributions Expense         0.00         1,500.00         1,500.00           Property Maingement Expense         0.00         3,721.00         42,657.0           Property Maintenance Expense         0.00         1,240.00         14,019.0           Property Maintenance Expense         0.00         0.00         0.00           Office Supplies Expense         0.00         1,250.00         1,250.00           Office Expense         0.00         0.00	Land Sales	0.00	0.00	0.00	
Commissions         0.00         62,013.00         0.00           Other         0.00         0.00         0.00         0.00           Total Cost of Sales         0.00         62,013.00         0.00           Gross Profit         0.00         62,013.00         0.00           Sales & Admin Expenses         0.00         6,000.00         3,000.00           Advertising Expense         0.00         6,000.00         6,000.00           Auto Expenses         6,000.00         6,000.00         3,000.00           Bank Charges/Loan Fees         75,000.00         75,000.00         0.00           Charitable Contributions Expense         0.00         1,500.00         1,500.00           Property Management Expense         0.00         1,500.00         12,667.6           Property Maintenance Expense         0.00         1,240.00         14,019.0           Property Maintenance Expense         0.00         1,260.00         0.00           Office Supplies Expense         0.00         1,260.00         0.00           Other Supplies Expense         0.00         1,260.00         0.00           Other Supplies Expense         0.00         1,260.00         0.00           Otfice Supplies Expense         0.00	Property Sales	0.00	0.00	0.00	
Other         0.00         0.00         0.00           Total Cost of Sales         0.00         62,013.00         0.00           Gross Profit         0.00         0.00         700,950.00           Sales & Admin Expenses         0.00         6,000.00         6,000.00           Auto Expenses         0.00         6,000.00         6,000.00           Travel Expense         0.00         0.00         0.00           Balks & Entertainment         3,000.00         3,500.00         3,850.00           Charitable Contributions Expense         0.00         0.00         0.00           Charitable Contributions Expense         0.00         0.00         0.00           Property Management Expense         0.00         1,500.00         1,500.00           Property Management Expense         0.00         1,240.00         14,019.00           Property Management Expense         0.00         1,240.00         14,019.00           Property Maintenance Expense         0.00         0.00         0.00           Otfice Supplies Expense         0.00         0.00         0.00           Office Supplies Expense         0.00         0.00         0.00           Otfice Supplies Expense         0.00         0.00         0.0	Property Rentals	0.00	0.00	0.00	
Total Cost of Sales         0.00         62,013.00         0.00           Gross Profit         0.00         0.00         700,950.00           Sales & Admin Expenses         Advertising Expense         0.00         6,000.00         6,000.00           Auto Expenses         6,000.00         6,000.00         6,000.00         6,000.00           Meals & Entertainment         3,000.00         3,500.00         3,650.00           Bank Charges/Loan Fees         75,000.00         75,000.00         0.00           Real Estate Sales Commissions         0.00         0.00         1,500.00           Depreciation Expense         0.00         1,500.00         1,607.00           Property Maintenance Expense         0.00         1,240.00         14,019.0           Property Insurance Expense         0.00         1,260.00         1,250.00           Office Supplies Expense         0.00         0.00         0.00           Office Supplies Expense         0.00         0.00         0.00           Office Supplies Expense         0.00         0.00         0.00           Insurance Expense         0.00         0.00         0.00           Office Equip Maintenance & Rep         0.00         0.00         0.00           Insura	Commissions	0.00	62,013.00	0.00	
Gross Profit         0.00         0.00         700,950.0           Sales & Admin Expenses         0.00         6,000.00         3,000.00           Advertising Expense         0.00         6,000.00         6,000.00           Auto Expenses         6,000.00         6,000.00         6,000.00           Travel Expense         0.00         0.00         0.00           Meals & Entertainment         3,000.00         3,500.00         3,850.00           Bank Charges/Loan Fees         75,000.00         75,000.00         0.00           Charitable Contributions Expense         0.00         0.00         0.00           Real Estate Sales Commissions         0.00         0.00         1,500.00           Depreciation Expense         0.00         1,200.00         1,267.6           Property Management Expense         0.00         1,240.00         14,019.0           Property Tax Expense         0.00         1,200.00         1,250.00           Office Supplies Expense         0.00         0.00         0.00           Office Supplies Expense         0.00         0.00         0.00           Office Suppnse         1,200.00         1,250.00         1,350.00           Utilitities Expense         0.00         0.00	Other	0.00	0.00	0.00	
Sales & Admin Expenses           Advertising Expense         0.00         6,000.00         3,000.00           Auto Expenses         6,000.00         6,000.00         6,000.00           Travel Expense         0.00         0.00         0.00           Meals & Entertainment         3,000.00         3,500.00         3,850.00           Bank Charges/Loan Fees         75,000.00         75,000.00         0.00           Charitable Contributions Expense         0.00         0.00         0.00           Real Estate Sales Commissions         0.00         0.00         1,500.00           Depreciation Expense         0.00         0.00         12,667.6           Property Management Expense         0.00         1,240.00         14,019.0           Property Maintenance Expense         0.00         16,667.00         100,000.0           Property Insurance Expense         0.00         1,220.00         1,250.00           Office Supplies Expense         0.00         0.00         0.00           Office Supplies Expense         0.00         0.00         0.00           Office Equip Maintenance & Rep         0.00         0.00         0.00           Insurance Expense         0.00         0.00         0.00         0.00 <td>Total Cost of Sales</td> <td>0.00</td> <td>62,013.00</td> <td>0.00</td>	Total Cost of Sales	0.00	62,013.00	0.00	
Advertising Expense         0.00         6,000.00         3,000.00           Auto Expenses         6,000.00         6,000.00         6,000.00           Travel Expense         0.00         0.00         0.00           Meals & Entertainment         3,000.00         3,500.00         3,850.00           Bank Charges/Loan Fees         75,000.00         75,000.00         0.00           Charitable Contributions Expense         0.00         1,500.00         1,500.00           Real Estate Sales Commissions         0.00         0.00         0.00           Depreciation Expense         0.00         3,721.00         42,057.00           Property Management Expense         0.00         1,240.00         14,019.00           Property Maintenance Expense         0.00         1,240.00         14,019.00           Property Insurance Expense         0.00         1,200.00         1,250.00           Office Supplies Expense         0.00         0.00         0.00         0.00           Insurance Expense         0.00         0.00         0.00         0.00           Insurance Expense         0.00         0.00         0.00         0.00           Insurance Expense         0.00         0.00         0.00         0.00 <td< td=""><td>Gross Profit</td><td>0.00</td><td>0.00</td><td>700,950.00</td></td<>	Gross Profit	0.00	0.00	700,950.00	
Advertising Expense         0.00         6,000.00         3,000.00           Auto Expenses         6,000.00         6,000.00         6,000.00           Travel Expense         0.00         0.00         0.00           Meals & Entertainment         3,000.00         3,500.00         3,850.00           Bank Charges/Loan Fees         75,000.00         75,000.00         0.00           Charitable Contributions Expense         0.00         1,500.00         1,500.00           Real Estate Sales Commissions         0.00         0.00         0.00           Depreciation Expense         0.00         3,721.00         42,057.00           Property Management Expense         0.00         1,240.00         14,019.00           Property Maintenance Expense         0.00         1,240.00         14,019.00           Property Insurance Expense         0.00         1,200.00         1,250.00           Office Supplies Expense         0.00         0.00         0.00         0.00           Insurance Expense         0.00         0.00         0.00         0.00           Insurance Expense         0.00         0.00         0.00         0.00           Insurance Expense         0.00         0.00         0.00         0.00 <td< td=""><td>Sales &amp; Admin Expenses</td><td></td><td></td><td></td></td<>	Sales & Admin Expenses				
Auto Expenses         6,000.00         6,000.00         6,000.00           Travel Expense         0.00         0.00         0.00           Meals & Entertainment         3,000.00         3,550.00         3,850.00           Bank Charges/Loan Fees         75,000.00         75,000.00         0.00           Charitable Contributions Expense         0.00         1,500.00         1,500.00           Real Estate Sales Commissions         0.00         0.00         0.00           Depreciation Expense         0.00         3,721.00         42,657.0           Property Maintenance Expense         0.00         1,240.00         14,019.0           Property Insurance Expense         0.00         1,240.00         14,019.0           Property Insurance Expense         0.00         1,240.00         1,250.00           Office Supplies Expense         0.00         1,200.00         1,250.00           Office Equip Maintenance & Rep         0.00         0.00         0.00           Insurance Expense         0.00         0.00         0.00         0.00           Utilities Expense         0.00         0.00         0.00         0.00           Insurance Expense         0.00         0.00         0.00         0.00         0.00		0.00	6,000.00	3,000.00	
Travel Expense         0.00         0.00         0.00           Meals & Entertainment         3,000.00         3,500.00         3,850.00           Bank Charges/Loan Fees         75,000.00         75,000.00         0.00           Charitable Contributions Expense         0.00         1,500.00         1,500.00           Real Estate Sales Commissions         0.00         0.00         0.00           Depreciation Expense         0.00         3,721.00         42,057.00           Property Management Expense         0.00         1,240.00         14,019.00           Property Maintenance Expense         0.00         1,240.00         14,019.00           Property Tax Expense         0.00         8,333.00         50,000.00           Property Insurance Expense         0.00         1,200.00         1,250.00           Office Supplies Expense         0.00         0.00         0.00           Office Equip Maintenance & Rep         0.00         0.00         0.00           Itilities Expense         0.00         0.00         0.00         0.00           Utilities Expense         0.00         0.00         0.00         0.00         0.00           Utilities Expense         0.00         0.00         0.00         0.00		6,000.00	6,000.00	6,000.00	
Meals & Entertainment         3,000.00         3,500.00         3,850.00           Bank Charges/Loan Fees         75,000.00         75,000.00         0.00           Charitable Contributions Expense         0.00         1,500.00         1,500.00           Real Estate Sales Commissions         0.00         0.00         0.00           Depreciation Expense         0.00         0.00         12,667.6           Property Management Expense         0.00         3,721.00         42,057.0           Property Maintenance Expense         0.00         1,240.00         14,019.0           Property Tax Expense         0.00         1,240.00         14,019.00           Property Insurance Expense         0.00         0.00         0.00           Property Insurance Expense         0.00         1,200.00         1,250.00           Office Supplies Expense         0.00         0.00         0.00           Office Equip Maintenance & Rep         0.00         0.00         0.00           Insurance Expense         0.00         0.00         0.00           Utilities Expense         0.00         0.00         0.00           Insurance Expense         1,200.00         1,350.00         1,350.00           Legal and Professional Expense				0.00	
Bank Charges/Loan Fees         75,000.00         75,000.00         0.00           Charitable Contributions Expense         0.00         1,500.00         1,500.00           Real Estate Sales Commissions         0.00         0.00         0.00           Depreciation Expense         0.00         0.00         12,667.6           Property Management Expense         0.00         3,721.00         42,057.0           Property Maintenance Expense         0.00         1,667.00         100,000.0           Property Tax Expense         0.00         16,667.00         100,000.0           Property Insurance Expense         0.00         8,333.00         50,000.00           Rent Expense         0.00         1,200.00         1,250.00           Office Supplies Expense         0.00         0.00         0.00           Insurance Expense         0.00         0.00         0.00           Insurance Expense         0.00         0.00         0.00           Utilities Expense         0.00         0.00         0.00           Insurance Expense         0.00         0.00         0.00           Utilities Expense         0.00         0.00         0.00           Legal and Professional Expenses         0.00         0.00	•	3,000.00	3,500.00	3,850.00	
Charitable Contributions Expense         0.00         1,500.00         1,500.00           Real Estate Sales Commissions         0.00         0.00         0.00           Depreciation Expense         0.00         0.00         12,667.6           Property Management Expense         0.00         3,721.00         42,057.0           Property Maintenance Expense         0.00         1,240.00         14,019.0           Property Tax Expense         0.00         16,667.00         100,000.0           Property Insurance Expense         0.00         8,333.00         50,000.0           Rent Expense         0.00         0.00         0.00         0.00           Office Supplies Expense         0.00         1,200.00         1,250.00         0.00           Office Supplies Expense         0.00         0.00         0.00         0.00         0.00           Utilities Expense         0.00         0.00         0.00         0.00         0.00         0.00           Utilities Expense         0.00         0.00         0.00         0.00         0.00         0.00           Utilities Expense         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00 </td <td>Bank Charges/Loan Fees</td> <td></td> <td></td> <td>0.00</td>	Bank Charges/Loan Fees			0.00	
Real Estate Sales Commissions         0.00         0.00         0.00           Depreciation Expense         0.00         0.00         12,667.6           Property Management Expense         0.00         3,721.00         42,057.0           Property Maintenance Expense         0.00         1,240.00         14,019.0           Property Tax Expense         0.00         16,667.00         100,000.0           Property Insurance Expense         0.00         8,333.00         50,000.0           Property Insurance Expense         0.00         0.00         0.00           Property Insurance Expense         0.00         1,200.00         1,250.0           Office Supplies Expense         0.00         0.00         0.00           Office Equip Maintenance & Rep         0.00         0.00         0.00           Insurance Expense         0.00         0.00         0.00           Utilities Expense         0.00         0.00         0.00           Utilities Expense         0.00         0.00         0.00           Legal and Professional Expense         5,000.00         6,500.00         6,800.00           MIS/Systems Expense         0.00         0.00         0.00           Interest Expense on Commercial Property Loan         0.00				1,500.00	
Depreciation Expense         0.00         0.00         12,667.6           Property Management Expense         0.00         3,721.00         42,057.00           Property Maintenance Expense         0.00         1,240.00         14,019.00           Property Tax Expense         0.00         16,667.00         100,000.00           Property Insurance Expense         0.00         8,333.00         50,000.00           Property Insurance Expense         0.00         0.00         0.00           Property Insurance Expense         0.00         1,200.00         1,250.00           Office Supplies Expense         0.00         0.00         0.00           Office Equip Maintenance & Rep         0.00         0.00         0.00           Utilities Expense         0.00         0.00         0.00           Itilities Expense         0.00         0.00         0.00           Utilities Expense         1,200.00         1,250.00         1,350.00           Legal and Professional Expense         5,000.00         6,500.00         6,800.00           MIS/Systems Expense         0.00         0.00         0.00         0.00           Interest Expense on Commercial Property Loan         0.00         0.00         0.00         0.00	•	0.00		0.00	
Property Management Expense         0.00         3,721.00         42,057.00           Property Maintenance Expense         0.00         1,240.00         14,019.00           Property Tax Expense         0.00         16,667.00         100,000.00           Property Insurance Expense         0.00         8,333.00         50,000.00           Property Insurance Expense         0.00         0.00         0.00         0.00           Property Insurance Expense         0.00         0	Depreciation Expense	0.00	0.00	12,667.67	
Property Maintenance Expense         0.00         1,240.00         14,019.00           Property Tax Expense         0.00         16,667.00         100,000.00           Property Insurance Expense         0.00         8,333.00         50,000.00           Rent Expense         0.00         0.00         0.00         0.00           Office Supplies Expense         0.00         1,200.00         1,250.00           Office Equip Maintenance & Rep         0.00         0.00         0.00           Insurance Expense         0.00         0.00         0.00           Utilities Expense         0.00         0.00         0.00           Utilities Expense         0.00         0.00         0.00           Utilities Expense         1,200.00         1,250.00         1,350.00           Legal and Professional Expense         5,000.00         6,500.00         6,800.00           MIS/Systems Expense         0.00         0.00         0.00           Other Office Expenses         0.00         0.00         0.00           Interest Expense on Commercial Property Loan         0.00         0.00         0.00           Gain/Loss on Sale of Assets         0.00         0.00         0.00		0.00	3,721.00	42,057.00	
Property Tax Expense         0.00         16,667.00         100,000.00           Property Insurance Expense         0.00         8,333.00         50,000.00           Rent Expense         0.00         0.00         0.00           Office Supplies Expense         0.00         1,200.00         1,250.00           Office Equip Maintenance & Rep         0.00         0.00         0.00           Insurance Expense         0.00         0.00         0.00           Utilities Expense         0.00         0.00         0.00           Utilities Expense         0.00         0.00         0.00           Legal and Professional Expense         1,200.00         1,250.00         1,350.00           Legal and Professional Expense         0.00         0.00         0.00           MIS/Systems Expense         0.00         0.00         0.00           Other Office Expenses         0.00         0.00         0.00           Interest Expense on Commercial Property Loan         0.00         0.00         0.00           Gain/Loss on Sale of Assets         0.00         0.00         0.00           90,200.00         130,911.00         569,362.6		0.00		14,019.00	
Property Insurance Expense         0.00         8,333.00         50,000.00           Rent Expense         0.00         0.00         0.00           Office Supplies Expense         0.00         1,200.00         1,250.00           Office Equip Maintenance & Rep         0.00         0.00         0.00           Insurance Expense         0.00         0.00         0.00           Utilities Expense         0.00         0.00         0.00           Telephone Expense         1,200.00         1,250.00         1,350.00           Legal and Professional Expense         5,000.00         6,500.00         6,800.00           MIS/Systems Expense         0.00         0.00         0.00           Other Office Expenses         0.00         0.00         0.00           Interest Expense on Commercial Property Loan         0.00         0.00         0.00           Gain/Loss on Sale of Assets         90,200.00         130,911.00         569,362.60		0.00	16,667.00	100,000.00	
Rent Expense         0.00         0.00         0.00           Office Supplies Expense         0.00         1,200.00         1,250.00           Office Equip Maintenance & Rep         0.00         0.00         0.00           Insurance Expense         0.00         0.00         0.00           Utilities Expense         0.00         0.00         0.00           Telephone Expense         1,200.00         1,250.00         1,350.00           Legal and Professional Expense         5,000.00         6,500.00         6,800.00           MIS/Systems Expense         0.00         0.00         0.00           Other Office Expenses         0.00         0.00         0.00           Interest Expense on Commercial Property Loan         0.00         0.00         0.00           Gain/Loss on Sale of Assets         0.00         0.00         0.00         0.00           Total Expenses         90,200.00         130,911.00         569,362.6		0.00	8,333.00	50,000.00	
Office Supplies Expense         0.00         1,200.00         1,250.00           Office Equip Maintenance & Rep         0.00         0.00         0.00           Insurance Expense         0.00         0.00         0.00           Utilities Expense         0.00         0.00         0.00           Telephone Expense         1,200.00         1,250.00         1,350.00           Legal and Professional Expense         5,000.00         6,500.00         6,800.00           MIS/Systems Expenses         0.00         0.00         0.00           Other Office Expenses         0.00         0.00         0.00           Interest Expense on Commercial Property Loan         0.00         0.00         0.00           Gain/Loss on Sale of Assets         90,200.00         130,911.00         569,362.6		0.00	0.00	0.00	
Office Equip Maintenance & Rep         0.00         0.00         0.00           Insurance Expense         0.00         0.00         0.00           Utilities Expense         0.00         0.00         0.00           Utilities Expense         0.00         0.00         0.00           Telephone Expense         1,200.00         1,250.00         1,350.00           Legal and Professional Expense         5,000.00         6,500.00         6,800.00           MIS/Systems Expense         0.00         0.00         0.00           Other Office Expenses         0.00         0.00         0.00           Interest Expense on Commercial Property Loan         0.00         0.00         0.00           Gain/Loss on Sale of Assets         90,200.00         130,911.00         569,362.6	•	0.00	1,200.00	1,250.00	
Insurance Expense         0.00         0.00         0.00           Utilities Expense         0.00         0.00         0.00           Telephone Expense         1,200.00         1,250.00         1,350.00           Legal and Professional Expense         5,000.00         6,500.00         6,800.00           MIS/Systems Expense         0.00         0.00         0.00           Other Office Expenses         0.00         0.00         0.00           Interest Expense on Commercial Property Loan         0.00         0.00         0.00           Gain/Loss on Sale of Assets         90,200.00         130,911.00         569,362.6		0.00	0.00	0.00	
Utilities Expense         0.00         0.00         0.00           Telephone Expense         1,200.00         1,250.00         1,350.00           Legal and Professional Expense         5,000.00         6,500.00         6,800.00           MIS/Systems Expense         0.00         0.00         0.00           Other Office Expenses         0.00         0.00         0.00           Interest Expense on Commercial Property Loan         0.00         0.00         326,869.00           Gain/Loss on Sale of Assets         0.00         0.00         0.00           Total Expenses         90,200.00         130,911.00         569,362.60	Insurance Expense	0.00	0.00	0.00	
Telephone Expense         1,200.00         1,250.00         1,350.00           Legal and Professional Expense         5,000.00         6,500.00         6,800.00           MIS/Systems Expense         0.00         0.00         0.00           Other Office Expenses         0.00         0.00         0.00           Interest Expense on Commercial Property Loan         0.00         0.00         326,869.00           Gain/Loss on Sale of Assets         0.00         0.00         0.00           Total Expenses         90,200.00         130,911.00         569,362.60		0.00	0.00	0.00	
Legal and Professional Expense         5,000.00         6,500.00         6,800.00           MIS/Systems Expense         0.00         0.00         0.00           Other Office Expenses         0.00         0.00         0.00           Interest Expense on Commercial Property Loan         0.00         0.00         326,869.00           Gain/Loss on Sale of Assets         0.00         0.00         0.00           Total Expenses         90,200.00         130,911.00         569,362.60	Telephone Expense			1,350.00	
MIS/Systems Expense         0.00         0.00         0.00           Other Office Expenses         0.00         0.00         0.00           Interest Expense on Commercial Property Loan         0.00         0.00         326,869.00           Gain/Loss on Sale of Assets         0.00         0.00         0.00           Total Expenses         90,200.00         130,911.00         569,362.60				6,800.00	
Other Office Expenses         0.00         0.00         0.00           Interest Expense on Commercial Property Loan         0.00         0.00         326,869.00           Gain/Loss on Sale of Assets         0.00         0.00         0.00           Total Expenses         90,200.00         130,911.00         569,362.60				0.00	
Interest Expense on Commercial Property Loan         0.00         0.00         326,869.00           Gain/Loss on Sale of Assets         0.00         0.00         0.00           Total Expenses         90,200.00         130,911.00         569,362.60				0.00	
Gain/Loss on Sale of Assets         0.00         0.00         0.00           Total Expenses         90,200.00         130,911.00         569,362.6	Interest Expense on Commercial Property Loan	0.00	0.00	326,869.00	
				0.00	
Net Income (90 200 00) (130 911 00) 131 587 3	Total Expenses	90,200.00	130,911.00	569,362.67	
	Net Income	(90,200.00)	(130,911.00)	131,587.33	

### Wright Dynasty, LLC Statement of Cash Flows Three Year Projection

	Projection Projection		Projection	
	2020	2021	2022	
Cash Flows from operating activities				
Net Income	(90,200.00)	(130,911.00)	131,587.33	
Adjustments to reconcile net income to cash provided				
by operating activities				
Accumulated Depreciation - Furniture	0.00	0.00	2,166.67	
Accumulated Depreciation - Computer & Software	0.00	0.00	1,666.67	
Accumulated Depreciation - Equipment Accounts Receivable	0.00	0.00	2,500.00	
Construction in Progress	0.00 (7,391,017.00)	0.00	0.00	
•	(7,391,017.00) 0.00	903,217.00 0.00	6,487,800.00 0.00	
Prepaid Expenses Other Current Assets	0.00	0.00	0.00	
Accounts Payable	0.00	15,000.00	5,000.00	
Accrued Interest on Construction Loan	24,500.00	142,371.00	(166,871.00)	
Accrued Commissions	0.00	0.00	0.00	
	0.00	0.00	0.00	
Total Adjustments	(7,366,517.00)	1,060,588.00	6,332,262.33	
Net Cash provided by Operations	(7,456,717.00)	929,677.00	6,463,849.66	
Cash Flows from investing activities				
Furniture and Fixtures	0.00	0.00	(6,500.00)	
Computers and Software	0.00	0.00	(5,000.00)	
Equipment	0.00	0.00	(7,500.00)	
Vehicles & Transportation Equipment	0.00	0.00	0.00	
Leasehold Improvements	0.00	0.00	0.00	
Deposits	0.00	0.00	0.00	
Raw Land Acquisition	(560,000.00)	560,000.00	0.00	
Commercial Properties	(280,000.00)	280,000.00	(6,680,604.00)	
Organization Costs	0.00	0.00	0.00	
Net cash used in investing	(840,000.00)	840,000.00	(6,699,604.00)	
Cash Flows from financing activities				
Proceeds From				
Construction Loan	7,391,017.00	(1,743,217.00)	(5,647,800.00)	
Long-Term Note	0.00	0.00	5,893,094.34	
Member's Draw	0.00	0.00	0.00	
Common Stock	1,000.00	0.00	0.00	
Additional Paid in Capital	905,200.00	0.00	0.00	
Net cash used in financing	8,297,217.00	(1,743,217.00)	245,294.34	
Net increase <decrease> in cash</decrease>	500.00	26,460.00	9,540.00	
Summary	0.00	E00.00		
Cash Balance at End of Period	0.00	500.00	26,960.00	
Cash Balance at Beg of Period	500.00	26,960.00	36,500.00	
Net Increase <decrease> in Cash</decrease>	500.00	26,460.00	9,540.00	

Wright Dynasty, LLC Rental Income Projections 1217- 1223 Sistrunk Blvd

# 1217 - 1223 Sistrunk Blvd: 24 Apartments & five (retail locations), 100% occupancy

	Year 1	Year 2	Year 3	Year 4	<u>Year 5</u>	Year 6	<u>Year 7</u>	<u>Year 8</u>	<u>Year 9</u>	<u>Year 10</u>	<u>Sum (years 1-10)</u>
Annual Rental income - Residential	37,200	403,200	403,200	411,264	411,264	411,264	423,602	423,602	436,310	436,310	3,797,216
Annual Rental income - Commercial	24,813	297,750	297,750	303,705	303,705	303,705	312,816	312,816	322,201	322,201	2,801,461
Rental Commissions	62,013	0	2,921	2,979	1,787	1,787	1,841	1,841	1,896	1,896	78,962
Advertising Expense	6,000	3,000	3,000	3,060	3,060	3,060	3,152	3,152	3,246	3,246	33,976
Management Fees	3,721	42,057	42,057	42,898	42,898	42,898	44,185	44,185	45,511	45,511	395,921
Maintenance Fees	1,240	14,019	14,019	14,299	14,299	14,299	14,728	14,728	15,170	15,170	131,974
Property Taxes	16,667	100,000	100,000	102,000	102,000	102,000	102,000	102,000	102,000	102,000	930,667
Property Insurance	8,333	50,000	50,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	465,333
Profit before Taxes	-35,961	491,874	488,953	498,732	499,924	499,924	519,512	519,512	539,687	539,687	4,561,844.76
Cost of Capital (6%)	0.943396226	0.88999644	0.83961928	0.79209366	0.74725817	0.70496054	0.66505711	0.62741237	0.59189846	0.55839478	
Net Present Value / Equity in today's dollars	-33,925 <b>3,227,668.78</b>	437,766	410,535	395,043	373,572	352,427	345,505	325,948	319,440	301,358	3,227,668.78

Valuation based on 6% CAP Rate

7,603,075