



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#20-0778

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: October 20, 2020

TITLE: Motion Approving a Facility Use Agreement with Gold Coast Ski Club, Inc.
for Use of the Lake at Mills Pond Park with Two, One - Year Extension
Options - **(Commission District 3)**

Recommendation

Staff recommends the City Commission approve a Facility Use Agreement with Gold Coast Ski Club, Inc. for use of the lake at Mills Pond Park and authorize the City Manager to execute the agreement in substantially the form attached and execute extensions.

Background

The Parks and Recreation Department is recommending a two-year non-exclusive user agreement with the Gold Coast Ski Club, Inc. (Ski Club) for use of Mills Pond Park with two, one- year options once an agreement is reached. The Ski Club, a not for profit organization, has utilized this portion of Mills Pond Park for water skiing activities for the past 24 years.

The agreement provides for the Ski Club to pay \$514.02 plus 7% Florida Sales Tax per month during the term of the agreement and any extensions for a total of \$550 per month. As in past years, the Ski Club will continue to host local and national ski events, resulting in additional revenue and recreational exposure to the City. The Ski Club hosts youth outreach skiing events in conjunction with the City, which allow teens to experience and enjoy the sport of water skiing.

Membership to the Ski Club is open to the public and information is made available through the Parks and Recreation Department. The Ski Club will indemnify, hold the City of Fort Lauderdale harmless, and will maintain necessary insurance during its term of operation.

Resource Impact

There is a positive fiscal annual impact in the amount of \$6,050. Revenue related to proposed agreement is included in the FY 2021 operating budget in the account listed below.

Funds available as of October 1, 2020					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
001-PKR033301-K303	Adult Programs	Charges for Service / Contracted Events- Mills Pond	\$492,243	\$0	\$6,050
TOTAL AMOUNT ►					\$6,050

Strategic Connections

Described item supports the Press Play Fort Lauderdale 2024 Strategic Plan, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community
- Offer a diverse range of recreational and educational programming

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We are Here*.

Attachment

Exhibit 1 – Agreement

Prepared by: Carolyn Bean, Parks and Recreation

Department Director: Phil Thornburg, Parks and Recreation