



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#20-0689

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: October 20, 2020

TITLE: Resolution Approving an Amendment to the Public Transportation Grant Agreement (PTGA) with the Florida Department of Transportation (FDOT) for the Construction of Taxiway Intersection Improvements Project at the Fort Lauderdale Executive Airport – (**Commission District 1**)

Recommendation

Staff recommends the City Commission approve an Amendment to the Public Transportation Grant Agreement (PTGA) for the Construction of the Taxiway Intersection Improvements Project at the Fort Lauderdale Executive Airport (FXE) from the Florida Department of Transportation (FDOT) and to authorize the City Manager to execute the Public Transportation Grant Agreement Amendment, on behalf of the City.

Background

The proposed project's scope includes construction of a new connector taxiway between Taxiways Hotel and Quebec south of Runway 9-27. The removal of the taxiways will eliminate the direct access from tenant aprons to the runway. A new connector taxiway will be constructed between these taxiways. The project involves the demolition of the existing taxiway pavement, including lights and guidance signs. Project scope also includes the construction of new asphalt paved taxiways, associated grading, subgrade, lime-rock base course, pavement striping, sodding, LED taxiway edge-lights, and guidance signs.

Based on the estimated project cost of \$1,350,000, FDOT provided a PTGA in the amount of \$1,080,000 for up to 80% of the estimated construction costs. The acceptance of the grant was approved by the Board at the May 23, 2019 Aviation Advisory Board meeting and the City Commission approved the grant award on June 4, 2019, CAM 19-0500.

Considering the updated project cost of \$2,532,750, FDOT has provided an Amendment to the PTGA in the amount of \$946,200 for up to 80% of the construction costs. The amendment brings the total grant contribution to \$2,026,200. The grant match amount of \$557,205 is available in the FXE's fund balance, as well as \$807 for force account charges, totaling \$558,012. The increase in cost was due to the addition of paved areas between Taxiways Quebec and Bravo and electrical circuit redesign.

At its meeting on August 27, 2020, the Aviation Advisory Board supported staff's recommendation to accept the additional grant funds from the FDOT.

Resource Impact

There is an anticipated positive fiscal impact to the City for the grant in the amount of \$946,200. The grant match of \$558,012 is currently available in the FXE Airport's fund balance. The appropriation of the grant budget and the transfer to fund the grant match are contingent upon the approval of the November 5, 2020 Consolidated Budget Amendment CAM #20-0686.

Source (Grant):

| <i>Funds available as of October 1, 2020</i> | | | | | |
|--|--|---|----------------------------------|-----------------------------------|-----------|
| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AMOUNT RECEIVED (Character) | AMOUNT |
| 468-P12455-468A-D479 | Taxiway Intersection Improvement | State Grants/ Florida Department of Transportation | \$1,080,000 | \$0 | \$946,200 |
| APPROPRIATION TOTAL ► | | | | | \$946,200 |

Use (Grant):

| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | AMOUNT |
|----------------------------------|--|---------------------------------------|----------------------------------|-------------------------------------|-----------|
| 468-P12455.468A-6599 | Taxiway Intersection Improvement | Capital Outlay/ Construction | \$1,080,000 | \$0 | \$946,200 |
| APPROPRIATION TOTAL ► | | | | | \$946,200 |

Source (Cash Match):

| <i>Funds available as of October 1, 2020</i> | | | | | |
|--|-------------------------|---|----------------------------------|-------------------------------------|-----------|
| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | AMOUNT |
| 468-FD468.01-X901 | Airport Fund | Other Uses/Anticipated Year End Balance | N/A | N/A | \$558,012 |

Use (Cash Match):

| <i>Funds available as of October 1, 2020</i> | | | | | |
|--|-------------------------|---------------------------------------|----------------------------------|-------------------------------------|--------|
| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | AMOUNT |

| | | | | | |
|---------------------|----------------------------------|--|-----|----------------|------------------|
| 468-P12455.468-6534 | Taxiway Intersection Improvement | Capital Outlay/ Consultant Engineering Fees | \$0 | \$0 | \$506,550 |
| 468-P12455.468-6599 | Taxiway Intersection Improvement | Capital Outlay/ Construction | \$0 | \$0 | \$50,655 |
| 468-P12455.468-6501 | Airport Fund | Force Account Charges | \$0 | \$0 | \$807 |
| | | | | TOTAL ► | \$558,012 |

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Business Development Focus Area
- Goal 5: Build an attractive global and local economic community marketplace.
- Objective: Provide best-in-class regional general aviation airport amenities and services.

This item advances the *Fast-Forward Fort Lauderdale Vision Plan 2035*: We are Prosperous.

Attachments

Exhibit 1 – Public Transportation Grant Agreement

Exhibit 2 – Amendment to the Public Transportation Grant Agreement

Exhibit 3 – Resolution

Prepared by: Rufus A. James, Airport Manager - City Manager's Office
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Charter Officer: Chris Lagerbloom, ICMA-CM, City Manager