



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#20-0746

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: October 20, 2020

TITLE: Motion Approving Increase in Funds to Contract for General Wastewater Professional Architectural-Engineering Services– CDM Smith, Inc. - \$57,025 - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends for the City Commission to approve an increase in funds and time extension to the contract for General Wastewater Professional Architectural-Engineering Services with CDM Smith, Inc. in the total amount of \$57,025 for a new contract total of \$1,235,448 and to extend the contract end date to May 31, 2021.

Background

On May 3, 2011 the City Commission awarded the General Wastewater Professional Architectural-Engineering Services Contract (RFQ #606-10482) to CDM Smith, Inc. (f/k/a Camp Dresser & McKee, Inc.). This Consulting Competitive Negotiation Act (CCNA) Contract was awarded for a five-year term with the option to renew for two successive two-year terms under the conditions and compensation with a contract cap of \$450,000 per year. The contract's 2nd term extension had an expiration date on May 2, 2020. Per City of Fort Lauderdale Procurement Ordinance Sec. 2-178. Organization. (c), (14) the contract was extended one hundred eighty days with a new expiration date of November 2, 2020 without additional funding.

Public Works staff has identified two project reports listed below that are needed to assist with preparing the FY2021 Capital Improvement Plan budget for the Central Region fund. The project costs for these projects total \$57,025. CDM Smith, Inc. has assisted the City with preparing these reports for more than 10 years and are experts with these types of reports.

Needed Projects Not Yet Started	Cost
P12590: FY 2020-2021 Fort Lauderdale GTL Wastewater Treatment Plant Renewal and Replacement Report Update	\$33,460
P12591: FY2021 Fort Lauderdale GTL Wastewater Treatment Plant Capacity Analysis Report Update	\$23,565

Resource Impact

There will be a fiscal impact to the City in the amount of \$57,025 for this cap increase. Funds for this increase are available in the account (s) listed below:

<i>Funds available as of October 1, 2020</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
451-PBS670503-3199	Lohmeyer Regional Plant Operations	Services/Materi als / Other Professional Services	\$7,828,794	\$7,828,794	\$57,025
TOTAL AMOUNT ►					\$57,025

Strategic Connections

This item supports the *Press Play Fort Lauderdale Strategic Plan 2024 Strategic Plan*, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community
- Objective: Proactively maintain our water, wastewater, stormwater, road, and bridge infrastructure

This item advances the *Fast-Forward Fort Lauderdale Vision Plan 2035: We are Ready*.

Attachment

Exhibit 1 – Commission Report #11-0599

Prepared by: Alex Torres, Project Manager II, Public Works
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