

## SECOND AMENDED BUDGET - CONSTRUCTION ESTIMATE

### Property and Business Investment Improvement Program (PBIIP)

Architectural/Engineering/Permit Fees	\$26,237.00
Kitchen Hood and Ventilation	15,170.00
Grease Trap Installation	9,285.00
Electrical and Lighting	744.00
Painting	1,867.00
Contractor Bid (#12205)	<u>57,900.00</u>
SUB-TOTAL	\$111,203.00
External Exhaust Relocation	\$10,900.00
Wood Deck and Screening	11,000.00
Signage	<u>3,100.00</u>
SUBTOTAL	<u>\$25,000.00</u>
<b>TOTAL PROJECT COST</b>	<b>\$136,203.00</b>

CRA Funding	\$122,500.00
Developer Contribution	<u>13,703.00</u>
<b>TOTAL SOURCES</b>	<b>\$136,203.00</b>