

Exhibit 2

Estimated Service Charges for FY 2021

Northwest Progresso Flagler Heights Redevelopment Community Redevelopment Agency

3801	GASOLINE	577
4304	INDIRECT ADMIN SERV	328,300
4308	OVERHEAD FLEET	525
4328	SERVCHG-COMM DEV	1,501,519
4343	SERVCHG-INFO SYS	163,945
4352	SERVCHG-POLICE	103,000
4355	SERVCHG-PRINT SHOP	1,000
4373	SERVCHG-FLEET O&M	325
4401	AUTO LIABILITY	2,164
4407	EMP PROCEEDINGS	2,227
4410	GENERAL LIABILITY	23,914
4404	FIDELITY	73
4431	PUB OFFICIALS LIAB	1,534

NPF CRA Service Charges	\$	2,129,103
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Central City Community Redevelopment Agency

4304	INDIRECT ADMIN SERV	18,382
4328	SERVCHG-COMM DEV	43,640
4343	SERVCHG-INFO SYS	1,468
4355	SERVCHG-PRINT SHOP	5,000

Central City CRA Service Charges	\$	68,490
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