



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#20-0675

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: September 15, 2020

TITLE: Resolution Approving a Public Transportation Grant Agreement with the
Florida Department of Transportation for the Design and Construction of
Runway 31 By-Pass Taxiway Project at Fort Lauderdale Executive Airport
- **(Commission District 1)**

Recommendation

It is recommended that the City Commission adopt a Resolution approving a Public Transportation Grant Agreement accepting the anticipated grant funding of up to \$885,000.00 for the Design and Construction of the Runway 31 By-Pass Taxiway Project at Fort Lauderdale Executive Airport (FXE) from the Florida Department of Transportation (FDOT) and authorize the City Manager to execute a Public Transportation Grant Agreement (PTGA) on behalf of the City.

Background

The Design and Construction of a By-Pass Taxiway at the approach end of Runway 31 includes, but not limited to, survey, geotechnical testing and evaluation, design, LED taxiway/runway edge lights and guidance signs as well as new asphalt pavement. The by-pass taxiway is part of the approved Airport Layout Plan (ALP) and improves the overall operational efficiency of the runway.

Based on the estimated design and construction cost of \$1,106,250.00, FDOT has provided a PTGA, in the amount of \$885,000.00 for up to 80% of the projected costs. The 20% grant match amount of \$221,250.00 is provided for in the Airport project budget.

At its meeting on August 27, 2020 the Aviation Advisory Board supported staff's recommendation to accept the grant from the Florida Department of Transportation.

Resource Impact

There is an anticipated positive fiscal impact to the City for the grant in the amount of \$885,000 contingent upon the approval of the October 6, 2020, Consolidated Budget Amendment CAM 20-0685. The grant match of \$221,250 is currently funded in the Airport Project Budget.

Source:

Funds available as of August 31, 2020					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12521-468A-D479	Runway 27 & 13-31 ByPass Taxiways Project	State Grants/ Florida Department of Transportation	\$0	\$0	\$885,000
			APPROPRIATION TOTAL ►		\$885,000

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12521.468A-6534	Runway 27 & 13-31 ByPass Taxiways Project	Capital Outlay/ Engineering Fees	\$0	\$0	\$885,000
			APPROPRIATION TOTAL ►		\$885,000

Source (Cash Match):

Funds available as of August 31, 2020					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12521.468-6534	Runway 27 & 13-31 ByPass Taxiways Project	Capital Outlay/ Engineering Fees	\$0	\$0	\$82,968
468-P12521.468-6599	Runway 27 & 13-31 ByPass Taxiways Project	Capital Outlay/ Construction	\$240,651	\$240,651	\$138,282
			TOTAL ►		\$221,250

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Business Development Focus Area
- Goal 5: Build an attractive global and local economic community marketplace.
- Objective: Provide best-in-class regional general aviation airport amenities and services.

This item advances the *Fast-Forward Fort Lauderdale Vision Plan 2035: We are Prosperous.*

Attachments

Exhibit 1 – Grant Agreement

Exhibit 2 – Resolution

Prepared by: Rufus A. James, Airport Manager - City Manager's Office

Charter Officer: Chris Lagerbloom, ICMA-CM, City Manager