



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#20-0674**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Chris Lagerbloom, ICMA-CM, City Manager

**DATE:** September 15, 2020

**TITLE:** Resolution Approving a Public Transportation Grant Agreement with the  
Florida Department of Transportation for the Design Costs of Runway 27  
By-Pass Taxiways and Run-Up Area Improvements Project at Fort  
Lauderdale Executive Airport – **(Commission District 1)**

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**Recommendation**

It is recommended that the City Commission adopt a Resolution approving a Public Transportation Grant Agreement for up to \$15,000.00 from the Florida Department of Transportation (FDOT) for the Design Costs of Runway 27 By-Pass Taxiways and Run-Up Area Improvements Project at Fort Lauderdale Executive Airport (FXE) and authorize the City Manager to execute a Public Transportation Grant Agreement (PTGA) on behalf of the City.

**Background**

The grant is for the design of by-pass taxiways and run-up area improvements at the approach end of Runway 27, which supports the Federal Aviation Administration's (FAA) new design criteria for defined entry and exit points for run-up areas.

The project includes, but is not limited to, survey, geotechnical testing and evaluation, design of LED taxiway/runway edge lights, guidance signs, pavement, and all incidentals required to complete the design of Runway 27 By-Pass Taxiways and Run-Up Area Improvements. The by-pass taxiways are part of the approved Airport Layout Plan (ALP) and improves the overall operational efficiency of the runway.

Based on the estimated design cost of \$300,000.00, FDOT has provided a PTGA in the amount of \$15,000.00 for up to 5% of the projected costs. The 5% grant match amount of \$15,000.00 is provided for in the Airport project budget. Grant funding for the remaining 90% balance of \$270,000.00 is anticipated from the FAA.

At its meeting on August 27, 2020 the Aviation Advisory Board supported staff's recommendation to accept the grant from the Florida Department of Transportation.

### **Resource Impact**

There is an anticipated positive fiscal impact to the City for the grant in the amount of \$15,000, contingent upon the approval of the October 6, 2020, Consolidated Budget Amendment CAM 20-0685. The grant match of \$15,000 is currently funded in the Airport Project Budget.

#### **Source:**

<b><i>Funds available as of August 31, 2020</i></b>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12540-468A-D485	Runway 27 By- Pass Taxiways & Run-Up Area	State Grants/ Florida Department of Transportation	\$0	\$0	\$15,000
				<b>APPROPRIATION TOTAL ►</b>	\$15,000

#### **Use:**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12540.468A-6534	Runway 27 By- Pass Taxiways & Run-Up Area	Capital Outlay/ Engineering Fees	\$0	\$0	\$15,000
				<b>APPROPRIATION TOTAL ►</b>	\$15,000

#### **Source (Cash Match):**

<b><i>Funds available as of August 31, 2020</i></b>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12540.468-6534	Runway 27 By- Pass Taxiways & Run-Up Area	Capital Outlay/ Engineering Fees	\$21,500	\$20,978	\$15,000
				<b>TOTAL ►</b>	\$15,000

### **Strategic Connections**

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Business Development Focus Area
- Goal 5: Build an attractive global and local economic community marketplace.
- Objective: Provide best-in-class regional general aviation airport amenities and services.

This item advances the *Fast-Forward Fort Lauderdale Vision Plan 2035: We are Prosperous*.

**Attachments**

Exhibit 1 – Grant Agreement

Exhibit 2 – Resolution

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Prepared by: Rufus A. James, Airport Manager - City Manager's Office

Charter Officer: Chris Lagerbloom, ICMA-CM City Manager