

LAUDERDALE ISLES WATER MANAGEMENT DISTRICT www.liwmd.org

Fiscal Year 2020-2021 Proposed Budget

Source of Funds

Legal Advertising Sun Sentinel

Waterway Signage Maintenance

Payment to Government Agencies

Total Appropriations/Expenses

Miscellaneous Expense

Reserve and Contingencies

Storage Rental

Marine Life Testing

Interest Special Assessment – 551 properties @\$15 per year Checking Account Balance Forward as of 3/31/20 (estimated)	\$0 \$8,265 \$101,500
Total Funds Available	\$109,765
Appropriations/Expenses	
Professional Services Contractual Services - Spraying 10 canals	\$5,000 \$20,000
Contractual Services – Spraying To canals Contractual Services – Vegetation Removal	\$20,000
MIASF Waterway Cleanup	\$4,000
Lauderdale Isles Fall Waterway Cleanup	\$10,000
Website Maintenance	\$1,000
Boat Rental Services	\$3,000
Travel and Per Diem	\$1,000
Office Supplies	\$2,000

For First consideration at LIWMD Board meeting, March 9, 2020 Posted on liwmd.org on April 10, 2020.

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\$4,000

\$1,000

\$1,000

\$2,000

\$2,000

\$3,000

\$30,765

\$109,765

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