

LauderTrail Update

September 1, 2020



General Updates

- Public Facing efforts limited due to COVID-19
- LauderTrail Working Group sunset: August 1, 2020
- Submitted application for Feasibility Study grant
- Creation of “Next Steps Guide”
- Conversations about “Next Steps Guide” with:
 - Odessa Bennett and members of Old Dillard Trail
 - Terry Frank and members of Mockingbird Trail
 - Jay Shechtman (Served as Chair of LauderTrail)
 - Broward MPO
 - Fort Lauderdale DDA
 - Broward County Planning & Development



Project Lifecycle

1

Scope

- Identifying Need
- Form Working Group
- Vision, Mission, Goals
- Destination
- Connections
- Routes
- Facilities

2

Feasibility

- Scope Definitions
- Site Selection
- Data Collection
- Right-of-Way
- Easements
- Route Connectivity
- Trail Types & Segments

3

Master Plan

- Public Outreach
- Cost Estimates
- Branding
- Feasibility Analysis
- Trail Standards
- Pilot Segments

4

Design

- Design Award
- Easements
- Right-of-Way
- Contractor Procurement
- Permitting
- Commission Approval

5

Construction

- Site Preparations
- Site Review
- Construction
- Signage
- Equipment
- Programming

Staff Recommendations

- Creation of Steering Committee
- Conduct Feasibility Study
- Create Master Plan
- Design & Construction of Three Pilot Segments



Anticipated Use of Funds

	Cost	Parks Bond	Surtax Funding	City CIP	PTAP Grant*
Available Balance		\$5,000,000	\$3,000,000	\$1,500,000	TBD
Feasibility Study	\$100,000				\$100,000*
Master Plan	\$850,000	\$850,000			
Holiday Park Connector Design	\$300,000	\$300,000			
Holiday Park Connector Construction	\$2,000,000	\$2,000,000			
NW 15th Design & Construction	\$4,500,000		\$3,000,000	\$1,500,000	
Brickell Extension Design	\$100,000	\$100,000			
Brickell Extension Construction	\$850,000	\$850,000			
Total	\$8,700,000	\$4,100,000	\$3,000,000	\$1,500,000	\$100,000*

* Grant application submitted, if not awarded the feasibility study would be funded through Parks Bond



Timeline

