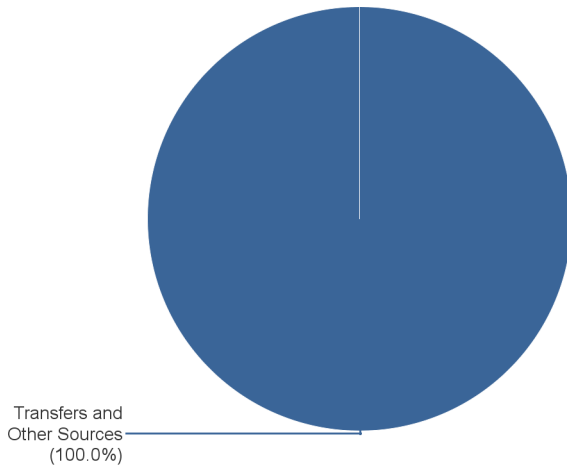


## Community Redevelopment Agency Business Incentives Fund

	FY 2019 Actuals	FY 2020 Adopted Budget	FY 2020 Estimate	FY 2021 Budget	FY 2020 Adopted vs FY 2021 Budget	Percent Difference
<b>Revenues</b>						
Miscellaneous	\$ (59,458)	-	-	-	-	0.0%
Transfers and Other Sources	8,318,184	10,423,191	10,423,191	11,839,874	1,416,683	13.6%
<b>Total Revenues</b>	<b>8,258,726</b>	<b>10,423,191</b>	<b>10,423,191</b>	<b>11,839,874</b>	<b>1,416,683</b>	<b>13.6%</b>
<b>Expenditures</b>						
Other Operating Expenses	8,880,576	10,423,191	10,037,635	11,839,874	1,416,683	13.6%
Transfer Out to Tax Increment Revenue Bonds	317,829	-	388,078	-	-	0.0%
Transfer Out to Capital Projects	106,000	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>9,304,405</b>	<b>10,423,191</b>	<b>10,425,713</b>	<b>11,839,874</b>	<b>1,416,683</b>	<b>13.6%</b>
<b>Surplus/(Deficit)</b>	<b>\$ (1,045,679)</b>	<b>-</b>	<b>(2,522)</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Changes in Available Net Position</b>						
Beginning Net Position	1,048,201	-	2,522	-	-	0.0%
Ending Net Position	2,522	-	-	-	-	0.0%
<b>Net Change</b>	<b>\$ (1,045,679)</b>	<b>-</b>	<b>(2,522)</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

**FY 2021 Budget Revenues**



**FY 2021 Budget Expenditures**

