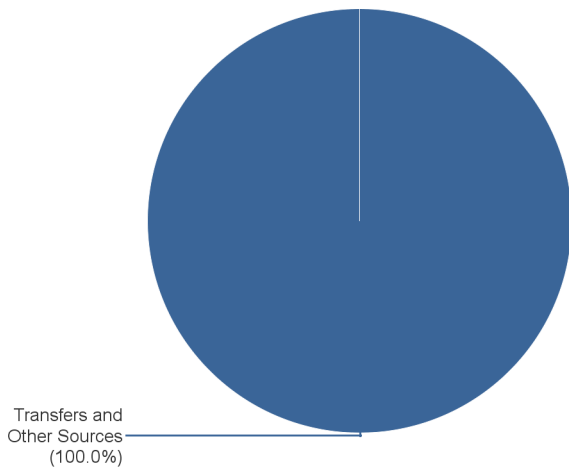


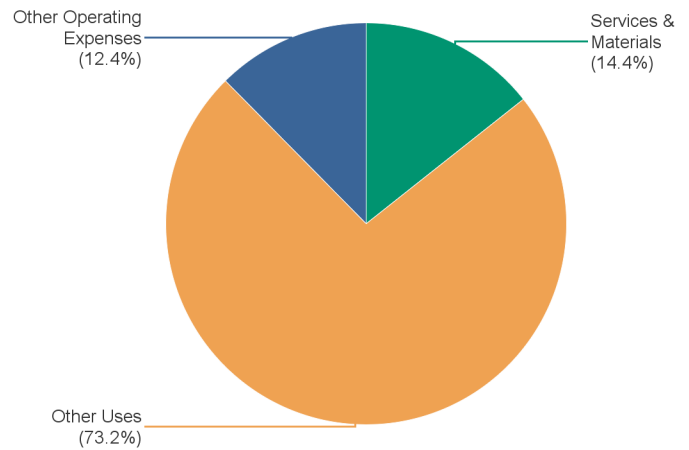
Community Redevelopment Agency Central City Area Fund

	FY 2019 Actuals	FY 2020 Adopted Budget	FY 2020 Estimate	FY 2021 Budget	FY 2020 Adopted vs FY 2021 Budget	Percent Difference
Revenues						
Miscellaneous	\$ 3,271	-	322	-	-	0.0%
Transfers and Other Sources	319,044	428,648	521,585	552,187	123,539	28.8%
Total Revenues	322,315	428,648	521,907	552,187	123,539	28.8%
Expenditures						
Services & Materials	214,372	87,352	180,611	79,310	(8,042)	(9.2%)
Other Operating Expenses	51,085	64,586	64,586	68,490	3,904	6.0%
Transfer Out to General Fund	-	-	42,905	-	-	0.0%
Transfer Out to CRA Incentives Fund	202,522	276,710	276,710	404,387	127,677	46.1%
Total Expenditures	467,979	428,648	564,812	552,187	123,539	28.8%
Surplus/(Deficit)	\$ (145,664)	-	(42,905)	-	-	0.0%
Changes in Available Net Position						
Beginning Net Position	188,569	-	42,905	-	-	0.0%
Ending Net Position	42,905	-	-	-	-	0.0%
Net Change	\$ (145,664)	-	(42,905)	-	-	0.0%

FY 2021 Budget Revenues



FY 2021 Budget Expenditures



City of Fort Lauderdale
Tentative FY 2021 - FY 2025 Community Investment Plan

Project #	Project Title	Unspent Balance as of April 27, 2020	Available Balance as of April 27, 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY2025	TOTALS
Central City CRA Fund (348)									
P12557	THE NE 4TH AVE COMPLETE STREET PROJECT	1,000,000	1,000,000	-	-	-	-	-	1,000,000
Central City CRA Fund (348) Total		1,000,000	1,000,000	-	-	-	-	-	1,000,000