



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#20-0463**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Chris Lagerbloom, ICMA-CM, City Manager

**DATE:** July 7, 2020

**TITLE:** Motion Approving Increase in Funds to Contract for Uniforms – Global  
Trading Inc. - \$120,000 - **(Commission Districts 1, 2, 3 and 4)**

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**Recommendation**

It is recommended that the City Commission approve an increase in funds to Contract No. 473-11835 for the purchase of uniforms until the expiration of current contract on January 17, 2021, in the amount of \$120,000.

**Background**

On January 18, 2017, CAM #17-0034 was approved and contract #473-11835 was awarded to Global Trading, Inc., for the estimated three-year amount of \$328,029 as the supplier of uniforms required for the employees of Public Works.

In 2017, the contract was reviewed for organization-wide use to support the purchase of uniforms, as required in the Teamster and Federation contracts, to include employees of the following departments: Transportation and Mobility, Community Redevelopment Agency, and Parks and Recreation in addition to Public Works. The expansion to organization-wide use increased the annual spending from the estimated \$109,343 for Public Works to an estimated \$162,000 for all City departments.

In Fiscal Year 2019, City departments incurred a significant increase in uniform purchases due to City growth and turnover, increased participation in special events, and an increase in uniforms deteriorated and contaminated due to multiple major sewer force main failures. The current contract expires in January 2021. An increase to the allowable contract spending of \$120,000 is requested to continue to provide required uniforms for employees. This amount is an estimation based upon review of the previous fiscal year's uniform expenditures from FY19 across all City departments. All rates currently paid to the vendor will follow their awarded bid pricing and those rates will continue throughout the term of the contract.

**Resource Impact**

There will be a current fiscal impact to the City in the estimated amount of \$67,400. Future expenditures are contingent upon approval and appropriation of the City's operating

budgets and pending approval of the consolidated budget amendment CAM 20-0092.

<b>Funds available as of June 22, 2020</b>					
<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
450-PBS660602-3949	Pump Station Maintenance	Services/Materials / Uniforms	\$2,208,447	\$364,393	\$5,000
450-PBS660101-3949	Distribution & Collection Operations	Services/Materials / Uniforms	\$2,676,436	\$525,875	\$6,000
470-PBS660511-3949	Storm Drain Maintenance	Services/Materials / Uniforms	\$830,542	\$295,703	\$5,000
450-PBS060101-3949	Utility Engineering Operations	Services/Materials / Uniforms	\$7,224,825	\$2,313,717	\$5,000
450-PBS690602-3949	Water & Sewer Environmental Resources	Services/Materials / Uniforms	\$220,634	\$29,230	\$4,000
001-PKR062901-3949	General Parks Maintenance	Services/Materials / Uniforms	\$6,799,257	\$2,192,628	\$8,250
001-PKR070501-3949	Facilities Maintenance Support	Services/Materials / Uniforms	\$3,931,826	\$1,161,495	\$2,700
430-PKR062203-3949	Cemetery System Maintenance	Services/Materials / Uniforms	\$427,379	\$(27,621)	\$1,650
409-PKR080101-3949	Sanitation Administration	Services/Materials / Uniforms	\$435,801	\$153,139	\$4,800
461-TAM020107-3949	Parking Enforcement	Services/Materials / Uniforms	\$185,844	\$57,784	\$10,000
461-TAM020201-3949	Parking On Street Meters	Services/Materials / Uniforms	\$1,025,653	\$355,139	\$5,000
461-TAM020401-3949	CPT/Riverwalk Center	Services/Materials / Uniforms	\$229,736	\$39,958	\$5,000
461-TAM020404-3949	Las Olas Garage	Services/Materials / Uniforms	\$234,358	\$87,991	\$3,500
461-TAM080101-3949	Arts & Sciences District Garage	Services/Materials / Uniforms	\$1,546,155	\$1,469,766	\$1,500
<b>TOTAL AMOUNT ►</b>					<b>\$67,400</b>

### **Strategic Connections**

This item supports the *Press Play Fort Lauderdale Strategic Plan 2024 Strategic Plan*, specifically advancing:

- The Internal Support Focus Area
- Goal 7: Build a values-based organization dedicated to developing and retaining qualified employees
- Objective: Improve employee safety and wellness

This item advances the *Fast-Forward Fort Lauderdale Vision Plan 2035: We are Ready*.

### **Attachment**

Exhibit 1 – Contract No. 473-11835

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Prepared by: Donna McMahon, Public Works  
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Department Directors: Raj Verma, Public Works  
Phil Thornburg, Parks and Recreation  
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Donald Morris, Community Redevelopment Agency  
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