



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#20-0366

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: July 7, 2020

TITLE: Motion Approving the Ranking of Firms, Negotiated Fee Schedule and Contract Award for Asset Management Consulting Services– GHD Consulting Inc d/b/a GHD Inc. and Jacobs Engineering Group Inc. – in the amount up to \$2,559,835 **(Commission Districts 1, 2, 3 and 4)**

Recommendation

It is recommended that the City Commission approve the ranking of firms and award a three-year contract with two one-year renewal options, in substantially the form attached, to GHD Consulting Inc. d/b/a GHD Inc (GHD) and Jacobs Engineering Group Inc. (Jacobs) to serve as the Asset Management Consultants to the City's Public Works Department at an estimated cost of up to \$2,559,835 as identified under Resource Impact.

Background

In 2019, the Department experienced several water and wastewater main failures resulting in a Consent Orders, one of them currently under review, with the Florida Department of Environmental Protection, which includes various corrective actions that must be complied within specified timeframes. As part of those actions, the City must provide mapping and maintenance plans of the existing water source and distribution systems, including isolation, control and air release valves.

On August 15, 2019, Procurement Services Division issued Request for Qualifications (RFQ) No. 12300-296 – Asset Management Consulting Services for the Public Works Department. On September 17, 2019, the RFQ closed with the following five firms submitting proposals:

Woolpert Inc.
GHD
Kapco Consulting
KCI Technologies, Inc.
Jacobs

Kapco Consulting was the only responding firm indicating that they were either a Minority Business Enterprise, Women Business Enterprise, or Small Business Enterprise.

On November 1, 2019 the following firms were shortlisted for further consideration:

- Jacobs
- Woolpert, Inc.
- GHD

On November 14, 2019, presentations were held with the shortlisted firms, and on November 15, 2019 the three firms were ranked as follows:

1. Jacobs
2. GHD
3. Woolpert, Inc.

Based on the presentations, the evaluation committee recommended Jacobs and GHD as the top two firms. Depending upon the needs and priorities of the Public Works Department, projects would be selected and distributed following the normal task order approval process based upon the hourly rates identified in the contract.

Due to the large number of disciplines identified in the City's solicitations the selected consultants could be asked to develop and implement asset management plans in any of those areas. Specific jobs and associated funds will be divided between the two consultants via the Task Order process.

Resource Impact

There will be an estimated current fiscal year impact to the City in the amount up to \$2,559,835 for funds available in the accounts listed below. Future task orders are contingent upon adoption and appropriation of future fiscal years' Annual Operating and Community Investment Plan budgets.

<i>Funds available as of June 22, 2020</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
450-PBS060101-3199	Utilities Engineering	Services & Materials/ Other Professional Services	\$7,224,825	\$2,313,717	\$1,280,000
470-PBS660512-3199	Stormwater Watershed Asset Management	Services & Materials/ Other Professional Services	\$1,280,000	\$1,279,835	\$1,279,835
TOTAL →					\$2,559,835

Strategic Connections

This item supports the *Press Play Fort Lauderdale Strategic Plan 2024*, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Be a sustainable and resilient community
- Objective: Proactively maintain our water, wastewater, road, and bridge infrastructure
- The Internal Support Focus Area
- Goal 8: Build a leading organization that manages all resources wisely and sustainably

- Objective: Maintain financial integrity through sound budgeting practices, prudent fiscal management, cost effective operations, and long-term financial planning
- Objective: Provide safe, well-maintained, and efficient facilities and capital assets
- Objective: Integrate sustainability and resiliency into daily operations

This item advances the *Fast-Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

Attachments

Exhibit 1 – GHD Contract

Exhibit 2 – Final Ranking

Exhibit 3 – Solicitation

Exhibit 4 – Jacobs Contract

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