



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

20-0479

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: July 7, 2020

TITLE: Motion Approving Increase in Funds for Web Uniform & Equipment
Purchasing Program from Galls, LLC – \$240,000– (**Commission Districts
1, 2, 3 and 4**)

Recommendation

It is recommended that the City Commission approve an increase in funds for the Web Uniform & Equipment Purchasing Program from Galls, LLC, in the amount of \$240,000.

Background

On February 18, 2020, the City Commission approved a contract for Web Uniform & Equipment Purchasing Program from Galls, LLC (CAM 20-0046) in the amount of \$130,000, via Broward Sheriff's Office Contract No. 14036AG to be utilized by the Fire Rescue Department.

By utilizing this contract, the Police Department can more efficiently and effectively control the quartermaster function of the department's Police Supply. Utilizing Galls' E-quip inventory function will help automate inventory management of numerous uniform and equipment needs of both sworn police officers and Public Service Aides.

At the time of the original approval, the request did not include Police's anticipated usage. The Police Department is seeking City Commission approval of funds in the amount of \$240,000 for a total annual contract value of \$370,000.

Resource Impact

There will be a FY20 fiscal impact in the amount of \$40,000. Future expenditures are contingent upon the approval and appropriation of the annual budgets.

Funds available as of July 7, 2020					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
POL020406	Police Supply	3949/Uniforms	\$246,817	\$96,461	\$40,000
				TOTAL →	\$ 40,000

Strategic Connections

This item supports the *Press Play Fort Lauderdale Strategic Plan 2024* Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 6: Build a safe and well-prepared community.
- Objective: Provide quick and exceptional fire, medical, and emergency response.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Here

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