

To: Jodi S. Hart, CPPO, CPPB, MBA, Chief Procurement Officer
From: Donald Morris, AICP, Beach CRA Manager
Date: June 26, 2020
Re: Change Order No. # 5 for Project #12315

Job Description: Project 12315, Project Aquatic Center Renovation Project
Contractor: Hensel Phelps Construction Co. (Hensel Phelps)
Amount: Total amount of Change Order # 5, \$2,769,201.00 plus 181 additional days
Funding: P12315.350-6599

The purpose of this Change Order is:

The City Commission directed staff to increase the height of the dive tower from 10-meters to 27-meters and to add an observation deck to the north building 'B' to the Aquatic Center Project. This is an additive change order for the purpose of funding the construction costs of the observation deck.

Hensel Phelps is the design builder for the Aquatic Center Project and is responsible for providing the design and constructing the project. The observation deck is an additional scope item and different than what was shown on the design criteria package (DCP) which was included in the City's bidding documents and was the basis upon which Hensel Phelps submitted their contract price.

The \$2,769,201.00 value was derived from proposals from the Hensel Phelps trade partners whom Hensel Phelps has contracted with on this project. The value also includes budgetary numbers for trades that have not been contracted. Finally, the value includes allowances for owner contingency and allowances for scope gap items that Hensel Phelps is responsible to provide and the trade has excluded from their proposal (such as crane matting).

Hensel Phelps tracks any deviations from the DCP and/or construction drawings as a trend estimate during the design process and as a change estimate during the construction process and/or once they have a sub-contractor hired to perform the scope of work. Once the estimate backup and price are negotiated and finalized, they are signed by the City's Representative. Backup for this item is attached as Change Estimate 89.2.

NEW AND EXISTING CONTRACT ITEMS ARE UTILIZED – TOTAL CREDIT (\$0.00)

Item No.1	Description
	Text Here
	DEDUCT

NEW AND EXISTING CONTRACT ITEMS ARE UTILIZED – TOTAL ADDITIVE COST \$2,769,201.00

Item No.1	Description
	Construction of a New Observation Deck
	ADD \$2,769,201.00

NET AMOUNT OF THIS CHANGE ORDER	\$2,769,201.00
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ADDITIONAL CONTRACT TIME BEING REQUESTED–	ONE HUNDRED & EIGHTY-ONE (181) CALENDAR
DAYS	

THE TOTAL AMOUNT OF THIS CHANGE ORDER	\$2,769,201.00
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This Change Order provides for all costs and schedule adjustments associated with completing the work, including materials, labor, equipment, bond, insurance, overhead, profit, impacts, and any and all related items or associated costs incurred or resulting from the items listed above, and is provided in accordance with Article 13 – Changes in the Work of the Contract.

IN WITNESS OF THE FOREGOING, the parties have set their hands and seals the day and year first written below.

Hensel Phelps Construction Co.

Approved: _____

Greg Jennings, Project Manager

CITY OF FORT LAUDERDALE,
a municipal corporation of the State of
Florida.

Jodi S. Hart, CPPO, CPPB, MBA
Chief Procurement Officer

Date: _____
*Pursuant to Section 2-179 Code of Ordinances of
the City of Fort Lauderdale, Florida

C: Financial Administrator
Project File

CHANGE ORDER SUMMARY SHEET

ORIGINAL CONTRACT AMOUNT	\$26,995,368.00
COST OF CHANGE ORDERS TO DATE	\$1,434,043.00
COST OF THIS CHANGE ORDER	\$2,769,201.00
TOTAL:	\$31,198,612.00
ORIGINAL CONTRACT TIME	777 calendar days
TIME ADDED TO DATE	0 calendar days
TIME ADDED TO THIS CHANGE ORDER	181 calendar days
TOTAL:	958 calendar days

SCHEDULE OF CHANGE ORDERS TO DATE

C.O.#	DATE	DESCRIPTION	AMOUNT OF COST OR CREDIT
1	2/6/2020	30% Design Fee for 27M Tower	\$185,218.00
2	2/6/2020	Dept. of Health and Building Code Change	\$230,620.00
3	3/10/2020	100% Design Fee for 27M Tower and Deck	\$501,493.00
4	3/10/2020	Deep Foundations for 27M Tower and Deck	\$516,712.00