



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#20-0439

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: July 7, 2020

TITLE: Motion Accepting FY2019 Florida Department of Juvenile Justice Grant
Extension and Increase in Funding - \$27,777 - **(Commission Districts 1, 2,
3 and 4)**

Recommendation

It is recommended that the City Commission approve the acceptance of a grant extension and additional funding in the amount of \$27,777 from the Florida Department of Juvenile Justice (DJJ).

Background

In January 2015, the City submitted an application to the Florida Department of Juvenile Justice in response to a solicitation for proposals from law enforcement agencies to deliver services that address the issue of overrepresentation of minority youth in Florida's juvenile justice system. The City was awarded grant funding in order to address Disproportionate Minority Contact (DMC) thru the provision of DMC curriculum training, focus groups, and DMC analysis reports for the 2015/2016 fiscal year. Pleased with the success of this program as administered by the Fort Lauderdale Police Department, DJJ continued to renew the contract for three more years, ending on August 31, 2019. Due to the continued success of the program, DJJ awarded the City a new contract in the amount of \$27,777 for the FY2019/2020. DJJ now seeks to extend the contract by another 12 months and to increase the total grant award to \$55,554, so that additional DMC trainings, focus groups, and analysis reports can be provided. The revised grant period would extend from September 1, 2020 through August 31, 2021.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$27,777. The grant does not require matching funds. Funding is contingent upon the approval of consolidated budget CAM 20-0092.

Appropriate Revenue:*Funds available as of May 29, 2020*

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
129-GDJJDMC17-C607	Juvenile Justice & Delinquency Prevention	US DOJ/Juvenile Justice	\$27,777.00	\$13,889.00	\$27,777.00
APPROPRIATION TOTAL →					\$27,777.00

Appropriate Expense:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Sub Obj)	AVAILABLE BALANCE (Sub Obj)	AMOUNT
129-GDJJDMC17-3199	Juvenile Justice & Delinquency Prevention	Service & Materials/Other Prof Serv	\$2,000.00	\$1,741.00	\$2,200.00
129-GDJJDMC17-3999	Juvenile Justice & Delinquency Prevention	Service & Materials/Other Supplies	\$4,450.00	\$4,450.00	\$0.00
129-GDJJDMC17-4119	Juvenile Justice & Delinquency Prevention	Other Operating Expenses/ Training & Travel	\$0.00	(\$812.00)	\$5,600.00
129-GDJJDMC17-4352	Juvenile Justice & Delinquency Prevention	Other Operating Expenses/ Servchg - Police	\$21,327.00	\$2,414.00	\$19,977.00
APPROPRIATION TOTAL →					\$27,777.00

Strategic Connections

This item is a *Press Play Flay Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Public Safety Focus Area
- Goal 6: Be a safe and well-prepared community.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Related CAM

20-0092

Attachment

Exhibit 1 – FY2020/20201 FL Department of Juvenile Justice Contract Extension #1

Prepared By: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Rick J. Maglione, Chief of Police