

#20-0409

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: July 7, 2020

TITLE: Motion Accepting FY2020 Coronavirus Emergency Supplemental Funding

Program Grant – \$265,921- (Commission Districts 1, 2, 3 and 4)

Recommendation

It is recommended that the City Commission approve the acceptance of a grant in the amount of \$265,921 from the U.S. Department of Justice (DOJ).

Background

In April 2020, the DOJ announced that it is making federal funding available to help public safety agencies respond to the challenges posed by the outbreak of COVID-19. The Coronavirus Emergency Supplemental Funding (CESF) program, authorized by the recent stimulus legislation, will allow eligible state, local, and tribal governments to apply immediately for these critical funds. Funds may be used to hire personnel, pay overtime costs, cover protective equipment and supplies, address correctional inmates' medical needs and defray expenses related to the distribution of resources to hard-hit areas among other activities.

Agencies that were eligible for the fiscal year 2019 State and Local Edward Byrne Memorial Justice Assistance Grant Program (Byrne/JAG) are candidates for this emergency funding. Due to the City's status as an eligible 2019 Byrne/JAG recipient, it has been allocated \$265,921 in Coronavirus Emergency funding. The City proposes to use these funds to acquire personal protective equipment for the Police and Fire Rescue personnel. This is a two year program and grant funds may be applied retroactively to Jan. 20, 2020, subject to federal supplanting rules.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$265,921. The grant does not require matching funds. This item is contingent upon the approval of the Consolidated Budget Amendment CAM 20-0091.

Appropriate To:

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Funds available as of May 15, 2020								
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-	AMENDED BUDGET	AMOUNT RECEIVED	AMOUNT			
		OBJECT NAME	(Character)	(Character)				
	FY Coronavirus							
	Emergency	Intergovernmental						
	Supplemental	Revenue / DOJ						
129-GCESFPD20-C221	Funding Program	COVID Public Safety	\$0.00	\$0.00	\$265,921.00			
			APPROPRIATION TOTAL $ ightarrow$		\$265,921.00			

Appropriate To:

	INDEX NAME	CHARACTER	AMENDED	AVAILABLE	
ACCOUNT NUMBER	(Program)	CODE/ SUB-	BUDGET	BALANCE	AMOUNT
		OBJECT NAME	(Character)	(Character)	
	FY Coronavirus				
	Emergency	Service & Materials/			
	Supplemental	Tools & Equip			
129-GCESFPD20-3946	Funding Program	<\$5,000	\$0.00	\$0.00	\$25,172.00
	FY Coronavirus				
	Emergency				
	Supplemental	Service & Materials/			
129-GCESFPD20-3999	Funding Program	Other Supplies	\$0.00	\$0.00	\$240,749.00
			APPROPRIATION TOTAL \rightarrow		\$265,921.00

Strategic Connection

This item supports the Press Play Fort Lauderdale 2024 Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 6: Build a safe and well-prepared community.
- Objective 1: Prevent and solve crime in all neighborhoods.
- The Internal Support Focus Area
- Goal 7 Build a values-based organization dedicated to developing and retaining qualified employees.
- Object 2: Improve Employee Safety and wellness.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

Attachment

Exhibit 1 - FY20 Coronavirus Emergency Supplemental Funding Program Award

Prepared By: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Rick J. Maglione, Chief of Police