



**LAUDERDALE ISLES
WATER MANAGEMENT
DISTRICT**
www.liwmd.org

PO Box 122271
Fort Lauderdale FL 33312

Fiscal Year 2020-2021 Proposed Budget

Source of Funds

Interest	\$0
Special Assessment – 551 properties @\$15 per year	\$8,265
Checking Account Balance Forward as of 3/31/20 (estimated)	\$101,500
Total Funds Available	\$109,765

Appropriations/Expenses

Professional Services	\$5,000
Contractual Services - Spraying 10 canals	\$20,000
Contractual Services – Vegetation Removal	\$20,000
MIASF Waterway Cleanup	\$4,000
Lauderdale Isles Fall Waterway Cleanup	\$10,000
Website Maintenance	\$1,000
Boat Rental Services	\$3,000
Travel and Per Diem	\$1,000
Office Supplies	\$2,000
Legal Advertising Sun Sentinel	\$4,000
Miscellaneous Expense	\$1,000
Waterway Signage Maintenance	\$1,000
Payment to Government Agencies	\$2,000
Storage Rental	\$2,000
Marine Life Testing	\$3,000
Reserve and Contingencies	\$30,765
Total Appropriations/Expenses	\$109,765

For First consideration at LIWMD Board meeting, March 9, 2020
Posted on liwmd.org on April 10, 2020.

Chairman Geoff Rames
2530 Gulfstream Lane
Fort Lauderdale, FL 33312
954-327-9095
grames.liwmd@gmail.com

Secretary/Treasurer Ken Stauch
2543 Gulfstream Lane
Fort Lauderdale, FL 33312
954-684-3528
kstauch@liwmd.org

Commissioner Ben Sorensen
Vice Mayor, District IV
City of Fort Lauderdale
954-828-5004
bsorensen@fortlauderdale.gov

Lawrence Teich
City of Fort Lauderdale Liaison
Environmental Resources
954-828-7844
lteich@fortlauderdale.gov