

Rough Order of Magnitude (ROM) BUDGET

SISTRUNK QUARTERS - **NEW BLDG**
(DONNA's)

| Item # | CSI Division | Trade | Budget | COMMENTS |
|--------|--------------|--|-----------|--|
| 1 | | | | |
| 2 | | Tree Removal | \$1,000 | remove/relocate existing |
| 3 | | Tree Fund | \$0 | not required |
| 4 | | Architect | \$43,895 | incl Base Design, Traffic Impact, Tests, Traffic Study |
| 5 | | Permitting | \$18,000 | ESTIMATED |
| 6 | | Permit Processing | \$2,000 | |
| 7 | | Impact Fees | \$12,500 | ESTIMATED |
| 8 | | Pre-Construction Appraisal | \$0 | not required |
| 9 | | Realtor Fees | \$0 | not required |
| 10 | | Special Inspector | \$2,500 | ESTIMATED |
| 11 | 1 | General Conditions (CM/ CA/ Staff/ Mgmt) | \$77,300 | |
| 12 | 1 | GC Fee | \$61,300 | *GC fee 8% |
| 13 | 1 | Survey | \$2,000 | additional survey in above |
| 14 | 1 | Temp Utilities (Water & Power) | \$3,000 | by Owner |
| 15 | 1 | Temp Toilets | \$900 | by Owner |
| 16 | 1 | Dumpsters | \$3,250 | by GC |
| 17 | 1 | Mobile Mini | \$2,500 | by GC |
| 18 | 1 | Final Clean/Punch Out | \$3,950 | incl ext cleaning |
| 19 | 2 | Sitework (incl PGD, W&S, rain tanks) | \$140,000 | Per CFL/ CRA requirements |
| 20 | 2 | Demolition (SITE) | \$7,500 | RECONFIGURE site |
| 21 | 3 | Concrete Site Wall (125' long) | \$6,500 | ALLOWANCE |
| 22 | 3/4 | Concrete Shell (Concrete + CMU) | \$102,000 | INCREASED Bldg Height w/ Parapet |
| 23 | 5 | Trusses (PREFAB METAL) | \$15,000 | |
| 24 | 6 | Rough Carpentry + Base | \$1,500 | |
| 25 | 6 | Cabinetry + Countertops | \$15,700 | |
| 26 | 7 | Insulation | \$2,000 | |
| 27 | 7 | Roofing | \$25,000 | Includes Canopy and Metal Roofing |
| 28 | 8 | Doors(Material) | \$4,300 | Includes kitchen swing doors |
| 29 | 8 | Doors(Labor) | \$3,000 | |
| 30 | 8 | Windows + SGD(Material) | \$16,400 | Engineering for STOREFRONT |
| 31 | 8 | Windows + SGD(Labor) | \$6,350 | |
| 32 | 9 | Stucco | \$12,500 | Includes Lap Siding |
| 33 | 9 | Drywall + Framing | \$27,550 | Includes Exterior Framing |
| 34 | 9 | Acoustical Ceilings | \$7,000 | Excludes Drywall Headers |
| 35 | 9 | Tile | \$9,350 | |
| 36 | 9 | Carpet | \$0 | n/a |
| 37 | 9 | Paint | \$9,500 | |
| 38 | 10 | Toilet Accessories/ Shelving | \$5,500 | |
| 39 | 11 | Appliances | \$20,345 | by Owner |
| 40 | 11 | Kitchen Equipment (DONNAS) | \$29,450 | by Owner |
| 41 | 12 | Furnishings | \$10,000 | by Owner |
| 42 | 15 | Fire Sprinkler | \$15,000 | ALLOWANCE |
| 43 | 15 | Plumbing | \$36,000 | Plumbing + Gas |
| 44 | 15 | Plumbing - Grease Trap | \$10,500 | Services BOTH restaurants |
| 45 | 15 | Mechanical (HVAC) | \$23,000 | ADJUSTED for 2nd flr |
| 46 | 16 | Electrical (incl Site Lighting) | \$29,500 | ADJUSTED for 2nd flr; Site Lighting |
| 47 | 16 | Fire Alarm | \$5,000 | ALLOWANCE |
| 48 | 2 | Landscaping/Irrigation | \$12,600 | Per CFL/ CRA requirements |
| 49 | 16 | Low Voltage (if applicable) | \$5,000 | ALLOWANCE |

TOTAL BUDGET: **\$767,245**

BUILDING COST: \$767,245

BLDG SQFT: 2,000

COST PER SQFT: \$383.62