

Rough Order of Magnitude (ROM) BUDGET

SISTRUNK QUARTERS - NEW BLDG
(DONNA's)

Item #	CSI Division	Trade	Budget	COMMENTS
1				
2		Tree Removal	\$1,000	remove/relocate existing
3		Tree Fund	\$0	not required
4		Architect	\$43,895	incl Base Design, Traffic Impact, Tests, Traffic Study
5		Permitting	\$18,000	ESTIMATED
6		Permit Processing	\$2,000	
7		Impact Fees	\$12,500	ESTIMATED
8		Pre-Construction Appraisal	\$0	not required
9		Realtor Fees	\$0	not required
10		Special Inspector	\$2,500	ESTIMATED
11	1	General Conditions (CM/ CA/ Staff/ Mgmt)	\$77,300	
12	1	GC Fee	\$61,300	*GC fee 8%
13	1	Survey	\$2,000	additional survey in above
14	1	Temp Utilities (Water & Power)	\$3,000	by Owner
15	1	Temp Toilets	\$900	by Owner
16	1	Dumpsters	\$3,250	by GC
17	1	Mobile Mini	\$2,500	by GC
18	1	Final Clean/Punch Out	\$3,950	incl ext cleaning
19	2	Sitework (incl PGD, W&S, rain tanks)	\$140,000	Per CFL/ CRA requirements
20	2	Demolition (SITE)	\$7,500	RECONFIGURE site
21	3	Concrete Site Wall (125' long)	\$6,500	ALLOWANCE
22	3/4	Concrete Shell (Concrete + CMU)	\$102,000	INCREASED Bldg Height w/ Parapet
23	5	Trusses (PREFAB METAL)	\$15,000	
24	6	Rough Carpentry + Base	\$1,500	
25	6	Cabinetry + Countertops	\$15,700	
26	7	Insulation	\$2,000	
27	7	Roofing	\$25,000	Includes Canopy and Metal Roofing
28	8	Doors(Material)	\$4,300	Includes kitchen swing doors
29	8	Doors(Labor)	\$3,000	
30	8	Windows + SGD(Material)	\$16,400	Engineering for STOREFRONT
31	8	Windows + SGD(Labor)	\$6,350	
32	9	Stucco	\$12,500	Includes Lap Siding
33	9	Drywall + Framing	\$27,550	Includes Exterior Framing
34	9	Acoustical Ceilings	\$7,000	Excludes Drywall Headers
35	9	Tile	\$9,350	
36	9	Carpet	\$0	n/a
37	9	Paint	\$9,500	
38	10	Toilet Accessories/ Shelving	\$5,500	
39	11	Appliances	\$20,345	by Owner
40	11	Kitchen Equipment (DONNAS)	\$29,450	by Owner
41	12	Furnishings	\$10,000	by Owner
42	15	Fire Sprinkler	\$15,000	ALLOWANCE
43	15	Plumbing	\$36,000	Plumbing + Gas
44	15	Plumbing - Grease Trap	\$10,500	Services BOTH restaurants
45	15	Mechanical (HVAC)	\$23,000	ADJUSTED for 2nd flr
46	16	Electrical (incl Site Lighting)	\$29,500	ADJUSTED for 2nd flr; Site Lighting
47	16	Fire Alarm	\$5,000	ALLOWANCE
48	2	Landscaping/Irrigation	\$12,600	Per CFL/ CRA requirements
49	16	Low Voltage (if applicable)	\$5,000	ALLOWANCE

TOTAL BUDGET: **\$767,245**

BUILDING COST: \$767,245

BLDG SQFT: 2,000

COST PER SQFT: \$383.62

CAM #20-0503

Exhibit 5

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