



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#20-0404

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: June 16, 2020

TITLE: Motion Approving Increase in Funds for Purchase of Heating, Ventilation,
Air Conditioning Controls, Maintenance and Repairs – Master Mechanical
Services, Inc. - \$140,000 - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

It is recommended that the City Commission approve an increase in funds for the purchase of Heating, Ventilation, Air Conditioning (HVAC) controls, maintenance and repairs from Master Mechanical Services, Inc. (Master Mechanical), in the total amount of \$140,000.

Background

On October 9, 2019, a contract was administratively approved for HVAC services with Master Mechanical in the estimated amount of \$99,999, via City of Miami Beach Contract 2018-040-JC. The initial term of the contract is a 28 months, valid through February 25, 2022.

The Public Works Utilities Division operates two water plants, one regional wastewater plant, over 200 sewer pumping stations, and four stormwater stations. These facilities have older HVAC systems that require emergency repairs and routine maintenance 24/7 in order to maintain continued level of service for our customers. The Utilities Division is requesting an additional \$70,000 for repair and maintenance of all HVAC systems at its facilities.

The Parks and Recreation Department is currently renovating the Fort Lauderdale Aquatic Complex. During construction, the Swimming Hall of Fame banquet hall is being utilized to store museum memorabilia, office equipment, and furnishings. The Swimming Hall of Fame Museum is not part of the City's current renovation project of the Aquatic Complex and is still operational. The Swimming Hall of Fame has agreed to allow the City to use the banquet hall for storage during the construction of the Aquatic Complex at no expense to the City, however the City is obligated to maintain the building per the agreement with the Swimming Hall of Fame. The two 25-ton units servicing the banquet hall are no longer functional and are unable to be repaired, requiring replacement of the units. Replacement of the HVAC system in the banquet facility is essential to prevent mold formation and deterioration of the building structure and its contents. The Parks and

Recreation Department is requesting an additional \$70,000 toward this replacement. Expenditures to date are \$94,291. Any further expenditures exceeding \$99,999 will require Commission's approval. Staff recommends approval of increase of funds in the amount of \$140,000.

Resource Impact

Funds for this purchase/agreement in the amount of \$140,000 are available in the FY 2020 Budget/CIP in the account(s) listed below:

Funds available as of May 29, 2020					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
451-PBS670503-3299	Lohmeyer Regional Plant Operations	Services & Materials/Other Services	\$16,761,632	\$3,260,534	\$30,000
450-PBS670304-3299	Peele Dixie Maintenance	Services & Materials/Other Services	\$371,126	\$163,268	\$10,000
450-PBS670302-3299	Fiveash Maintenance	Services & Materials/Other Services	\$1,086,986	\$112,979	\$30,000
001-PKR070501-3299	Facilities Maintenance Support	Services & Materials/Other Services	\$3,955,034	\$1,339,142	\$70,000
TOTAL AMOUNT ►					\$140,000

Strategic Connections

This item supports the Press Play Fort Lauderdale 2024 Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 2: Build a sustainable and resilient community
- Objective: Proactively main our water, wastewater, stormwater, road, and bridge infrastructure

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Here.

Attachment

Exhibit 1 – Executed Contract

Prepared by: Reina Gonzalez, Public Works
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