

#20-0400

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: June 2, 2020

TITLE: Resolution Approving the Submission of Applications for Broward County

Surtax Repair and Maintenance Project Funds - (Commission Districts 1, 2,

3 and 4)

Recommendation

It is recommended that the City Commission adopt a resolution supporting the submission of funding applications to Broward County through the Transportation Cycle 1 Surtax Repair and Maintenance Funding Program. The applications include: 1) East Las Olas Isles asphalt repair, 2) citywide sidewalk repair, 3) Las Olas Isles and SE 10th Street Seawall replacement, 4) rehabilitation of the South Ocean Drive Bridge over the Marion River, and 5) rehabilitation of the West Lake Drive Bridge over the Estelle River.

Background

In November 2018, residents of Broward County approved a local one-cent surtax, beginning January 1, 2019 for 30-years to increase mobility and address transportation challenges in Broward County. On September 25, 2018, the City Commission approved the submission of a list of more than 200 projects to the County that included both capital and repair and maintenance projects, including these five projects.

On July 9, 2019, the Interlocal Agreement between Broward County and municipalities was amended to separate repair and maintenance projects from capital projects that are being ranked and prioritized by the Broward Metropolitan Planning Organization. It was determined that repair and maintenance projects would not rank high against larger capital projects and as a result would likely not receive funding; therefore, a separate process was developed just for the evaluation and funding of these projects.

In January 2020, Broward County released their proposed evaluation criteria and application process for repair and maintenance projects from municipalities. Transportation and Mobility and Public Works staff participated in the review process which was finalized in April 2020. The online application portal was opened in April and closed in May and the City has until June 11 to submit a Resolution supporting the submission of applications for the projects listed below for funding.

The repair and maintenance projects have a \$3,000,000 maximum limit and must attempt to meet the 30% County Enterprise Business requirement. <u>The projects must be completed within one year of contract award.</u>

Public Works and Transportation and Mobility staff collaborated on the applications, based on existing project needs and projects that are ready for construction.

The proposed applications are:

Las Olas Blvd. & SE 10th St. Seawall Replacement: \$3,000,000.00
South Ocean Dr Bridge Replacement: \$2,553,216.91
West Lake Dr. Bridge Replacement: \$1,617,300.00
Citywide Sidewalk Repair & Maintenance: \$1,252,300.00
East Las Olas Isles Asphalt Repair: \$522,756.65

Resource Impact

If awarded, there will be a current fiscal year impact to the City in an amount up to \$8,945,573.56 in grant funds for these proposed transportation projects.

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community.
- Objective: Proactively maintain our water, wastewater, stormwater, road and bridge infrastructure.
- Goal 2: Build a multi-modal and pedestrian friendly community.
- Objective: Improve roads, sidewalks, and trails to prioritize a safer, more walkable and bikeable community.

This item advances the Fast-Forward Fort Lauderdale Vision Plan 2035: We Are Ready.

Exhibits

Exhibit 1 - Seawall Project Map

Exhibit 2 - Bridge Repair Map

Exhibit 3 - Sidewalk Repair Project List

Exhibit 4 - East Las Olas Asphalt Repair Map

Exhibit 5 - Resolution

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