



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#20-0378**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Chris Lagerbloom, ICMA-CM, City Manager

**DATE:** June 2, 2020

**TITLE:** Motion Accepting a Grant of up to \$64,700.25 from the State Florida  
Department of Environmental Protection / Clean Vessel Act Program for  
the Repair/Renovation of the New River Docking Facility Vessel Sewage  
Pump out System (Agreement number MV379) – (Commission District 4)

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**Recommendation**

It is recommended that the City Commission adopt a motion accepting a Grant award from the State of Florida Environmental Protection / Clean Vessel Act Program (FDEP) to fund up to 75 percent of the project cost for the renovation of the New River Downtown Docks Marshall Point vessel sewage Pump-Out System. This Grant requires a City match of \$21,566.75.

**Background**

The Clean Vessel Act Grant Program is a program of the Florida Department of Environmental Protection (DEP). Since 1994, DEP has provided grants to marinas across the state to install pump-out facilities and to purchase pump-out vessels to further improve water quality in Florida's waterways.

At the City's New River Docking Facility there are two vessel sewage pump out stations which provide free pump out service to dock customers and area commercial and recreation vessels. One of the systems needs renovation and repair. The City received bids for the work and the total project costs are \$86,267 for system repairs. This Grant will fund up to 75 percent of these costs and the City is required to cover the remainder.

**Resource Impact**

There is a positive fiscal impact to the City in the amount of \$64,700.25. The funding is contingent upon the approval of the consolidated budget amendment #20-0091.

Required funding match, in the amount of \$21,566.75, is already in place within the Parks and Recreation Marine Facilities FY 2020 operating budget.

**Funds available as of May 5, 2020**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GCVA20-C303	Clean Vessel Act 2020	US Fish & Wildlife Service	\$0.00	\$0.00	\$32,350.13
129-GCVA20-D329	Clean Vessel Act 2020	Florida Dept of Environmental Protection	\$0.00	\$0.00	\$32,350.12
<b>TOTAL AMOUNT →</b>					<b>\$64,700.25</b>

**Use:**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GCVA20-3434	Clean Vessel Act 2020	Service/Materials - Imp Repair Materials	\$0.00	\$0.00	\$64,700.25
<b>TOTAL AMOUNT →</b>					<b>\$64,700.25</b>

**Source: (Cash Match)**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-PKR090101-3434	Marine Facilities Administration	Service/Materials - Imp Repair Materials	\$189,780.00	\$74,494.00	\$21,566.75
<b>TOTAL AMOUNT →</b>					<b>\$21,566.75</b>

**Use:**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GCVA20A-3434	Clean Vessel Act 2020 Match	Services/Materials - Imp Repair Materials	\$0.00	\$0.00	\$21,566.75
<b>TOTAL AMOUNT →</b>					<b>\$21,566.75</b>

**Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2024*, specifically advancing

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community
- Objective: Improve access to and enjoyment of our beach, waterways, parks and open spaces for everyone

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here*.

**Attachment**

Exhibit 1 – FDEP Agreement MV379

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Prepared by: Jonathan Luscomb, Parks & Recreation Department

Department Director: Phil Thornburg, Parks & Recreation Department