



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#20-0364

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, and City Manager

DATE: May 19, 2020

TITLE: Resolution Authorizing the Acceptance of Grant Funds and Execution of a
Public Transportation Grant Agreement with Florida Department of
Transportation for the Northwest Community Link and Neighborhood Link
Routes - \$200,000 - **(Commission Districts 2, 3 and 4)**

Recommendation

It is recommended that the City Commission adopt a resolution authorizing the City Manager to accept grant funds on behalf of the city and to execute a Public Transportation Grant Agreement with the Florida Department of Transportation (FDOT) in the amount of \$200,000.00 for operating costs for the Northwest Community Link and Neighborhood Link routes.

Background

The Transportation and Mobility Department has an ongoing relationship receiving support from FDOT for Sun Trolley routes to support operations of the revised Northwest Community Link and Neighborhood Link routes. The grant allows for up to \$200,000.00. This grant will be for the operation of the Northwest and Neighborhood Community Bus route. The new grant agreement will become effective on execution by both parties and will run through April 30, 2022.

Resource Impact

There is a positive fiscal impact to the City in the amount of \$200,000.00 which will supplement existing City funding resources. The City will be using existing local funding sources to cover expenses in excess of the amount of FDOT's participation and any cost overruns or deficits involved. Funds are being appropriated contingent upon the approval of the Consolidated Budget Amendment CAM 20-0090.

| APPROPRIATE REVENUE: | | | | | |
|------------------------------------|---|---|----------------------------------|-------------------------------------|--------------|
| Funds available as of May 19, 2020 | | | | | |
| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | AMOUNT |
| 129.GNWCOMM20.129- D479 | NW COMMUNITY LINK AND NEIGHBORHOOD LINK ROUTES OPERATING COSTS | FDOT TRANSPORTATION | \$ 0 | \$ 0 | 200,000.00 |
| | | | APPROPRIATION TOTAL ► | | 200,000.00 |
| APPROPRIATE EXPENSE: | | | | | |
| Funds available as of May 19, 2020 | | | | | |
| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | AMOUNT |
| 129.GNWCOMM20.129- 3299 | NW COMMUNITY LINK AND NEIGHBORHOOD LINK ROUTES OPERATING COSTS | SERVICES- MATERIALS/ OTHER SERVICES | \$ 0 | \$ 0 | \$200,000.00 |
| | | | PURCHASE TOTAL ► | | \$200,000.00 |

Strategic Connections

This item is linked to the *Press Play Fort Lauderdale Strategic Plan 2024* objective, included in the Infrastructure focus area, specifically advancing:

- Goal 2: Build a multi-modal and pedestrian friendly community
- Objective 1: Improve transportation options and reduce congestion by working with partners.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected*.

Attachments

Exhibit 1 - FDOT Public Transportation Grant Agreement

Exhibit 2 - Resolution

Prepared by: Nina Verzosa, Transportation and Mobility

Department Director: Ben Rogers, Transportation and Mobility