



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#20-0391

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: May 19, 2020

TITLE: Motion Approving Contract for Annual Asphalt, Sidewalk and Americans with Disabilities Improvements – General Asphalt Co., Inc. - \$1,000,000 (two-year total) - **(Commission Districts 2, 3 and 4)**

Recommendation

It is recommended that the City Commission approve a two-year contract, in substantially the form attached, with General Asphalt Co., Inc., in the first-year amount of \$500,000 for a total of \$1,000,000, and authorize the City Manager to approve two, one-year renewal options, contingent upon the appropriation of funds.

Background

This two-year contract is primarily for milling, leveling, repaving, and thermoplastic striping for streets in the Community Development Block Grant (CDBG) qualifying neighborhoods. Sidewalk improvements are secondary and limited only to bringing them in compliance with the ADA standards as required by the grant conditions. The criterion to select the streets for improvements is based on the ranking of pavement conditions (Pavement Condition Index or PCI) as identified in Tetra Tech, Inc.'s (consultant) 2019 report.

In the first year, the streets with lowest rankings, PCI between 12 to 55, will be milled and repaved in the CDBG qualifying neighborhoods of Durrs, Home Beautiful Park and Progresso Village as identified in Exhibit 4.

In the second year, the streets where PCI is equal to or less than 55 will be milled and repaved in the CDBG qualifying neighborhoods of Middle River Terrace, South Middle River, Flagler Village, City View Town Homes, Downtown Fort Lauderdale, Dorsey Riverbend, River Garden Sweeting Estate, as identified by the area shaded pink in Exhibit 5. Specific street segments in these neighborhoods will be identified prior to or during year 2.

On January 29, 2020, the Procurement Services Division issued Invitation to Bid No.12363-603. The City received seven bids in response to the solicitation, which were opened on March 3, 2020. One of the seven vendors that responded indicated they are either a Minority Business Enterprise, Women Business Enterprise, or Small Business Enterprise. All bids were reviewed for compliance with the solicitation specifications. The bid submitted by General Asphalt Co. Inc., has met all the specifications of the solicitation and has been deemed the lowest cost, responsive, and responsible bidder.

Resource Impact

There will be a current fiscal year impact to the City in the estimated amount of \$500,000 for construction and \$54,000 for estimated in-house project management fees for a total cost of \$554,000. Funds for this contract in the amount of \$500,000 are available in the Community Development Block Grant and \$54,000 are available in the FY2020 Community Investment Plan in the accounts listed below. Future expenditures are contingent upon the approval and appropriation of the annual budgets.

<i>Funds available as of April 28, 2020</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
108-CD20CIP-8001	CD1920 – CIP Projects	Grant Services / Program Funds	\$500,000	\$500,000	\$ 500,000
332-P12223.332- 6599	Annual Asphalt Resurfacing Contract	Capital Outlay / Construction	\$1,427,615	\$724,255	\$ 53,817
Total					\$ 553,817

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community.
- Objective: Proactively maintain our water, wastewater, stormwater, road and bridge infrastructure.
- Goal 2: Build a multi-modal and pedestrian friendly community.
- Objective: Improve roads, sidewalks, and trails to prioritize a safer, more walkable and bikeable community.

This item advances the *Fast-Forward Fort Lauderdale Vision Plan 2035: We Are Ready*.

Attachments

Exhibit 1 – Bid Tabulation
Exhibit 2 – Solicitation
Exhibit 3 – Contract
Exhibit 4 – Map (first year)
Exhibit 5 – Map (second year)

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