



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#20-0240**

**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Chris Lagerbloom, ICMA-CM, City Manager

**DATE:** April 21, 2020

**TITLE:** Motion Approving Increase in Funds to Contracts for Turf Grass Maintenance, SE, SW, NE, NW Quadrants and Fire Stations – C&M Landscaping, Inc. and VisualScape, Inc. - \$101,562 - **(Commission Districts 1, 2, 3 and 4)**

**Recommendation**

It is recommended that the City Commission approve an increase in funds to the contracts for turf grass maintenance services for the SE, SW, NE, NW quadrants and the City's fire stations with C&M Landscaping, Inc. ("C&M") and VisualScape, Inc. in the aggregate amount of \$101,562.

**Background**

The City currently has five contracts and two vendors for turf grass maintenance as detailed on Exhibit 1.

Per the City Commission Action Plan, turf grass maintenance services were increased citywide as well as at the City's fire stations. Mowing services were increased from 21 to 26 services and hedge trimmings from 9 to 12 services. Additional funds are needed to cover the cost of the increase in services. The Parks and Recreation Department is seeking City Commission approval to increase funds for all five contracts in the aggregate total of \$101,562.

**Resource Impact**

Funds for this purchase in the amount of \$101,562 are available in the FY 2020 Budget in the account listed below:

<b><i>Funds available as of February 24, 2020</i></b>					
<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>PURCHASE AMOUNT</b>
001-PKR062901-3237	General Parks Maintenance	Services/ Materials-Lawn & Tree Services	\$6,745,484	\$3,822,485	\$101,562
<b>PURCHASE TOTAL ►</b>					<b>\$101,562</b>

**Strategic Connections**

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community
- Objective: Improve access to and enjoyment of our beach, waterways, parks, and open spaces for everyone

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Here.

**Attachment**

Exhibit 1 – Contract Value Summary

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Prepared by: Carolyn Bean, Parks and Recreation  
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