

TURF GRASS MAINTENANCE CONTRACT VALUE SUMMARY

Contract #	Vendor	Location	Agenda Date	CAM #	Award \$	Previous Administrative Increases	Current Contract Value	Requested Increased	New Requested Contract Value
12116-883-1	C&M Landscaping, Inc	SE	5/15/2018	18-0450	\$ 98,345.00	\$ 9,835.00	\$ 108,180.00	\$ 11,193.00	\$ 119,373.00
12116-883-2	VisualScape Inc	SW	8/21/2018	18-0775	\$ 240,325.00	\$ 18,626.00	\$ 258,951.00	\$ 18,143.00	\$ 277,094.00
12116-883-3	VisualScape Inc	NW	6/19/2018	18-0602	\$ 92,935.00	\$ -	\$ 92,935.00	\$ 8,707.00	\$ 101,642.00
375-11852	C&M Landscaping, Inc	NE	3/21/2017	17-0285	\$ 147,488.00	\$ 14,750.00	\$ 162,238.00	\$ 44,992.00	\$ 207,230.00
12044-885	VisualScape Inc	Fire	12/19/2017	17-1447	\$ 165,261.90	\$ 13,243.00	\$ 178,505.00	\$ 18,527.00	\$ 197,032.00
									\$ 101,562.00