



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#20-0174

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: March 3, 2020

TITLE: Motion Approving Increase in Funds to Contract for Janitorial Services,
Citywide – United States Service Industries, Inc. - \$69,692 -
(Commission Districts 1, 2, 3 and 4)

Recommendation

It is recommended that the City Commission approve an increase in funds to Contract No. 565-11668 for citywide janitorial services with United States Service Industries, Inc. ("USSI") in the amount of \$69,692.

Background

On March 1, 2016, the City Commission approved Contract 565-11668 for citywide janitorial services with United States Service Industries, Inc. in the amount of \$385,990 (CAM 16-0203). This is a two-year contract with two, two-year renewal options, contingent upon appropriation of funds. Over the course of the contract, Procurement Services administratively approved increases to the contract totaling \$38,599, increasing the contract value to \$424,589.

USSI has requested an increase of 5 percent for the final two-year renewal term effective April 1, 2020. The request is due to increased labor costs of 5.09% since the beginning of the contract. The additional funding request would cover USSI's increase, as well as additional services at various City locations. The combined increase in costs amounts to \$69,692 which is inclusive of the 5 percent increase, for a new estimated annual contract total of \$494,281. The amount of \$27,578 is for the remainder of this fiscal year's expenses.

Resource Impact

Funds for this purchase in the amount of \$27,578 are available in the FY 2020 Budget in the accounts listed below:

Funds available as of February 5, 2020					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
450-PBS670502-3222	Lohmeyer Regional Plant Maintenance	Services/ Materials- Custodial Services	\$669,014	\$229,063	\$12,043.50
001-PKR062901-3222	General Parks Maintenance	Services/ Materials- Custodial Services	\$6,745,484	\$4,010,510	\$716.10
001-FIR010101-3222	Fire-Rescue Administration	Services/ Materials- Custodial Services	\$219,654	\$130,690	\$14,818.40
			PURCHASE TOTAL ►		\$27,578.00

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community
- Objective: Improve access to and enjoyment of our beach, waterways, parks, and open spaces for everyone

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Here.

Attachments

Exhibit 1 – Solicitation

Exhibit 2 – Executed Contract

Prepared by: Carolyn Bean, Parks and Recreation
AnnDebra Diaz, Finance
Linda Blanco, Finance

Department Directors: Phil Thornburg, Parks and Recreation
Susan Grant, Finance