



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#20-0215

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: March 3, 2020

TITLE: Motion Approving Increase in Funds to Contract for Security Guard Services
– FPI Security Services, Inc. - \$28,912 - **(Commission Districts 1, 2, 3 and
4)**

Recommendation

It is recommended that the City Commission approve an increase in funds to the contract for security guard services with FPI Security Services, Inc. in the amount of \$28,912. This will result in a new one-year contract value of \$152,516.

Background

On January 18, 2017, a contract was approved for security guard services with FPI Security Services, Inc. (CAM #17-0035) in the estimated amount of \$123,604. The initial term of the contract was a one-year term with three one-year renewal options, valid thru January 17, 2021.

The contract with FPI Security Services, Inc. is to provide armed Level C security officers at the Fiveash facility by providing roving and foot patrol services 365 days a year, including holidays.

The City wishes to expand the contract with FPI Security Services, Inc. to provide an armed Level C security officer at City Hall by providing foot patrol services approximately 260 days a year, excluding weekends, holidays, or days that City Hall is closed. This new security guard service at City Hall for one year is estimated at \$28,912 and has resulted in this request for the additional funds, resulting in an increase of \$28,912 and a new one-year contract value of \$152,516.

Resource Impact

There will be an increased fiscal impact to the City in the amount of \$17,236 in FY 2020. Funds for this purchase are available in the accounts listed below, pending a budget amendment for this expenditure. Future expenditures are contingent upon approval and appropriation of the annual budget.

| <i>Funds available as of February 10, 2020</i> | | | | | |
|--|-------------------------|--|----------------------------------|-------------------------------------|--------------------|
| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | PURCHASE AMOUNT |
| 001-HRD010101-3249 | Human Resources | Services & Materials/ Security Services | \$411,505 | \$224,676 | \$17,236 |
| PURCHASE TOTAL ► | | | | | \$17,236 |

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing the Internal Support Focus Area:

- Goal 8: Build a leading government organization that manages all resources wisely and sustainably.
- Objective: Maintain financial integrity through sound budgeting practices, prudent fiscal management, cost effective operations, and long-term planning.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are United*.

Attachment

Exhibit 1 – Contract with FPI Security Services, Inc.

Prepared by: Matthew Cobb, Human Resources

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