

CITY OF FORT LAUDERDALE City Commission Agenda Memo REGULAR MEETING

#20-0233

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: March 3, 2020

TITLE: Motion to Approve the 2020 City Commission Priorities - (Commission

Districts 1, 2, 3 and 4)

Recommendation

It is recommended that the City Commission approve the 2020 City Commission Priorities.

Background

I am pleased to present the City Commission's Priorities for 2020. This is the ninth year the City Commission has identified and outlined the City's highest annual priorities. Previous years priorities were documented in each Fiscal Year's Commission Annual Action Plan, (CAAP), now renamed *City Commission Priorities*. The 2020 priorities were developed at the Commission Prioritization and Goal Setting Workshop held on January 31, 2020 and will go into effect immediately upon approval.

The annual City Commission Priorities are an important component of the City's future planning as they advance the goals and objectives in the City's five-year Strategic Plan, Press Play Fort Lauderdale 2024, and long-term Vision Plan, Fast Forward Fort Lauderdale 2035, by ensuring that the City is agile in aligning annual priorities with the defined goals and objectives for the next five years and beyond.

A report summarizing the status and progress of the 2020 City Commission Top Priorities will be provided to the City Commission monthly.

The 2020 City Commission Priorities are divided into three groups as defined below:

- 1. **Top Priority**: Initiatives of greatest importance for calendar year 2020.
- 2. **Priority**: Initiatives of importance, but do not raise to the level of Top Priority for the current year.
- 3. **Management in Progress**: Priority projects and initiatives that are in process that will continue to be focus areas for the City Manager.

The following priorities were established by the City Commission at the January 31, 2020 workshop:

2020 City Commission Priorities
Top Priorities
Homelessness and Housing Opportunities*
Infrastructure*
Comprehensive Plan and Downtown Master Plan Implementation
Transportation and Traffic
Waterway Quality*
Resiliency
Priorities
Streetscape and Tree Enhancements*
Uptown Master Plan
Airport Workforce Training Facility
Safety
Smart Growth
Community Redevelopment Agency (CRA) Build-out
Management in Progress
Sidewalk Policy*
Breakers-Birch Streetscape Project*
LauderTrail Development*
Joint Government Complex*
Las Olas Corridor Mobility Working Group*
Enforcement
Communication

^{*} Initiatives related to the FY 2020 Commission Annual Action Plan

Resource Impact

There is no fiscal impact associated with approving the 2020 City Commission Priorities.

<u>Strategic Connections</u>
This item is a *Press Play Fort Lauderdale Strategic Plan 2024* initiative, advancing:

- The Infrastructure Focus Area
 - o Goal 1: Bild a sustainable and resilient community
 - o Goal 2: Build a multi-modal and pedestrian friendly community
- The Public Places Focus Area
 - Goal 3: Build a healthy and engaging community
- The Neighborhood Enhancement Focus Area

- Goal 4: Build a thriving and inclusive community of neighborhoods
- The Business Development Focus Area
 - Goal 5: Build an attractive global and local economic community marketplace.
- The Public Safety Focus Area
 - o Goal 6: Build a safe and well-prepared community.
- Internal Support Focus Area
 - Goal 7: Build a values-based organization dedicated to developing and retaining qualified employees.
 - Goal 8: Build a leading government organization that manages all resources wisely and sustainably.

The item advances the Fast Forward Fort Lauderdale 2035 Vision Plan.

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