



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

CAM # 20-0127

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE March 3, 2020

TITLE: Motion Approving Annual Contract for Asphalt Mill and Resurfacing – M & M Asphalt Maintenance Inc. - \$2,000,000 (two-year total) – **(Commission Districts 1, 2, 3, and 4)**

Recommendation

It is recommended that the City Commission approve an annual contract, in substantially the form attached with M & M Asphalt Maintenance Inc., for asphalt mill and resurfacing project in the estimated amount of \$2,000,000 (two-year total) and authorize the City Manager to approve two, one-year renewal options, contingent upon the appropriation of funds.

Background

This two-year contract is for the City's Annual Asphalt Mill and Resurfacing Project with work to be performed on a task order basis. Work will include, but is not limited to, installation of Type S-3 asphalt, Florida Department of Transportation Superpave 9.5 asphalt, thermoplastic pavement marking, milling and leveling of existing asphalt pavement, and other items quantified in the contract.

The intent of this contract is to mill and resurface roadways city-wide with a Pavement Condition Index (PCI) below 55, as identified in the City's 2019 inspection by Tetra Tech, Inc. This contract will also be utilized to construct improvements in, or adjacent to, City facilities, and for other City projects requiring the unit bid items included in this contract.

On December 12, 2019, the Procurement Services Division issued Invitation to Bid No. 12336-103. One of the three vendors that responded have indicated its status as a Minority Business Enterprise, Women Business Enterprise, or Small Business Enterprise. Three bids were received on January 15, 2020. The bid submitted by M & M Asphalt Maintenance Inc., met all of the specifications of the bid and has been deemed the lowest cost, responsive and responsible bidder.

Resource Impact

There will be a current fiscal year impact to the City in the estimated amount of \$1,141,614 for construction and \$115,000 for estimated in-house project management fees for a total cost of \$1,256,614, which is available in the FY2020 Community Investment Plan in the accounts listed below. Future expenditures are contingent upon the approval and appropriation of the annual budgets.

<i>Funds available as of February 6, 2020</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
332-P11945.332-6599	Annual Asphalt Concrete Resurfacing	Capital Outlay / Construction	\$ 3,381,730	\$ 551,597	\$ 551,596
331-P12223.331-6599	Annual Asphalt Resurfacing Contract	Capital Outlay / Construction	\$ 832,367	\$ 162,915	\$ 89,765
332-P12223.332-6599	Annual Asphalt Resurfacing Contract	Capital Outlay / Construction	\$ 1,427,615	\$ 726,293	\$ 615,253
TOTAL →					\$ 1,256,614

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community.
- Objective: Proactively maintain our water, wastewater, stormwater, road and bridge infrastructure.
- Goal 2: Build a multi-modal and pedestrian friendly community.
- Objective: Improve roads, sidewalks, and trails to prioritize a safer, more walkable and bikeable community.

This item advances the *Fast-Forward Fort Lauderdale Vision Plan 2035: We Are Ready*.

Attachments

Exhibit 1 – Solicitation
Exhibit 2 – Bid Tabulation
Exhibit 3 – Contract

Prepared by: Barbara Howell, Public Works
Dane Esdelle, Public Works
Fausto Vargas, Finance
Linda Blanco, Finance

Department Directors: Raj Verma, Public Works
Susan Grant, Finance