



CITY MANAGER'S OFFICE – BUDGET/CIP & GRANTS DIVISION

GRANT PRE-APPLICATION FORM

Rev: 03 | Print Date: 1/27/2020

GRANT PROGRAM INFORMATION

Grant Agency:	Florida Inland Navigation District (FIND)
Grant Program Title	Waterways Assistance Program
Grant Period:	October 2020 - October 2022
Application Due Date:	March 27, 2020
Grant Website:	http://www.aicw.org/index.php
Grantor Contact:	Janet Zimmerman, Asst. Executive Manager
Address:	1314 Marsinski Road, Jupiter, FL 33477
Phone:	954-357-8133
Fax:	561-627-3386
Email:	jzimmerman@aicw.org

PROJECT INFORMATION

Project Title:	Riverwalk Floating Docks Phase II Construction
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Brief Project Summary:

Phase I Design and Permitting is underway now. If awarded, these grant funds will be used to support construction costs associated with the installation of an additional concrete floating dock at Esplanade Park/Maritime Museum Floating Dock. Staff intends to use this grant and a Broward Boating Improvement Program (BBIP) Grant as matches for each other to fund the project. However, this grant requires a City match be committed to at the time of application via Resolution. The Broward Boating Improvement Grant application was submitted in September 2019 and award is pending. If both grants are awarded, project funding will be available in October and December of 2020. The estimated cost of the project is \$280,000 plus in house Project management fees of \$56,000 (20%) making the completed project costs of \$336,000. Funding Break down: \$140,000 FIND, \$196,000 General fund grant match account (331).

Grant Amount Requested:

\$140,000

Match Amount and Source:

\$196,000 Gen Fund Grant Match Account

Grant Project Budget:

\$336,000

Proposed Grant Budget by Line Item. Include any allowable Direct Administrative Costs

Revenue

\$140,000 - FIND Grant

Expenses

\$280,000 - Construction Costs

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\$140,000 - General Fund Grant Match (Will be offset by the BBIP Grant if received)

\$56,000 - Project Management Costs

\$56,000 - General Fund Grant Match

Major Conditions and Deliverables:

- The grant term is 2 years with the opportunity for an extension of 1 year.
- This grant is a reimbursement Grant - eligible expenditures will be reimbursed after the completion of the project is approved.
- The project agreement is for a period of 25 years.
- Required at submission: A Commission Resolution, Attorney's Certificate of Title, Location Map, Boundary Map, and Site Plan.

Project Manager:

Jonathan Luscomb

Other department(s) impacted by grant:

Public Works

Has the City received this grant in the past? Yes ☒ No

Year: 2009 Amount: \$ 506,560

Originating Department Comments:

In 2011, The City Installed floating Docks at four (4) locations the New River to increase access to the Riverwalk and downtown for small boats. The project was funded in part by FIND.

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Prepared by:

Jonathan Luscomb

Approved by (Department Director):

[Signature]

DEPARTMENT REVIEW/APPROVAL

City Attorney's Comments:

Signature:

Date:

Budget Division Comments:

Signature:

Laura A. Kece

Date:

1/28/2020

Grants Administration Comments:

- The Department is requesting the use of \$196K from the General Fund Grant Match to support this project.
- The Department also intended to submit a Broward Boating Improvement Grant application for this project. If the BBIP grant is awarded, the General Fund Grant Match requirement will be reduced to the \$56K Project Management costs which are ineligible for grant reimbursement under this grant or the BBIP grant.

Signature:

Y.W. Matthews

Date:

1/27/2020

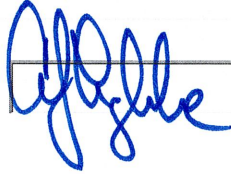
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City Manager Comments:

Approved

Signature:



Date:

02 05 2020