#20-0190

**TO:** Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Chris Lagerbloom, ICMA-CM, City Manager

**DATE**: February 18, 2020

**TITLE**: United Way of Broward County, Inc. Overview of Homelessness Efforts for

FY 2019 - (Commission Districts 1, 2, 3, and 4)

In FY 2019, the City Commission entered into a participation agreement with the United Way of Broward County, Inc. in the amount of \$800,000 to fund solutions and strategies to address homelessness. During the fiscal year, the City reimbursed the United Way for \$731,575.27 in eligible expenditures for services provided to individuals experiencing homelessness in the City of Fort Lauderdale.

Staff from the United Way of Broward County, Inc. will be presenting an update on the services delivered using City funds in FY 2019 and the associated outcomes. A summary report of services provided is included as Exhibit 1.

The City Commission approved funding in the amount of \$750,000 in FY 2020 to continue the work that began in FY 2019.

## Resource Impact

There is no fiscal impact associated with this action.

## **Strategic Connections**

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Internal Support Focus Area
- Goal 8: Be a leading government organization, managing our resources wisely and sustainably.
- Objective: Maintain financial integrity through sound budgeting practices, prudent fiscal management, cost effective operations, and long-term planning.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

## **Attachment**

Exhibit 1 – Broward Business Council on Homelessness FY 2018-2019 Year End Report

Prepared by: Laura Reece, Director, Office of Management and Budget

Department Director: Chris Lagerbloom, ICMA-CM, City Manager