



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#20-0007

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: February 4, 2020

TITLE: Motion Approving Purchase of Safety Shoes - Various Vendors - \$130,000
(estimated one-year total) - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

It is recommended that the City Commission approve the purchase of safety shoes from Global Trading, Inc.; Ritz Safety LLC; and Sole Brothers, Inc. in the estimated one-year amount of \$130,000 and authorize the City Manager to approve three annual renewal terms contingent upon appropriation and availability of funds.

Background

Staff recommends the purchase of safety shoes for various City departments whose employees are required to wear safety shoes while performing their jobs. The City's current policy for the purchase of safety shoes allows for a maximum expenditure of \$125 per pair of shoes, per person.

On December 12, 2019, the Procurement Services Division issued Invitation to Bid ("ITB") No. 12360-302 and received three responses. The ITB requested a discount off the manufacturer's list price at the time of purchase. Two of the three vendors that responded indicated they are either a Minority Business Enterprise, Women Business Enterprise, or Small Business Enterprise. All bids were reviewed for compliance with the solicitation specifications. The bids submitted by Global Trading, Inc., Ritz Safety LLC, and Sole Brothers, Inc. have met all the specifications of the solicitation and have been deemed responsive and responsible bids.

Resource Impact

There will be a FY20 fiscal impact in the amount of \$130,000 in the accounts listed below. Future expenditures are contingent upon approval and appropriation of the annual budget.

Funds available as of January 17, 2020

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
140-DSD034002-3940	Building Permits	Services/Materials/ Safety Shoes	\$3,318,696	\$1,934,063	\$3,625
001-DSD010101-3940	Urban Design & Development	Services/Materials/ Safety Shoes	\$212,405	\$177,269	\$750
001-DSD040101-3940	Community Inspections	Services/Materials/ Safety Shoes	\$222,752	\$109,170	\$2,875
001-FIR030101-3940	Fire-Rescue Support	Services/Materials/ Safety Shoes	\$3,398,332	\$1,510,575	\$16,000
581-ITS030104-3940	Publishing Services	Services/Materials/ Safety Shoes	\$212,080	\$118,042	\$2,750
581-ITS070102-3940	Radio Communications	Services/Materials/ Safety Shoes	\$1,002,779	\$424,181	\$250
581-ITS070103-3940	Mobile Data Technology	Services/Materials/ Safety Shoes	\$241,300	\$114,272	\$125
530-PBS100102-3940	Project Management	Services/Materials/ Safety Shoes	\$56,820	\$54,362	\$125
001-PBS041201-3940	Roadway Maintenance	Services/Materials/ Safety Shoes	\$785,095	\$622,526	\$11,625
450-PBS010101-3940	Public Services Directors	Services/Materials/ Safety Shoes	\$341,213	\$106,735	\$6,875
450-PBS050301-3940	Field Services Operations	Services/Materials/ Safety Shoes	\$580,674	\$294,429	\$250
470-PBS690603-3940	Stormwater Environmental Resources	Services/Materials/ Safety Shoes	\$263,834	\$173,229	\$10,000
450-PBS060201-3940	Project Management	Services/Materials/ Safety Shoes	\$34,632	\$20,734	\$10,500
450-PBS660101-3940	Distribution & Collection Operations	Services/Materials/ Safety Shoes	\$2,154,048	\$1,690,651	\$125
450-PBS660402-3940	Pipe Construction	Services/Materials/ Safety Shoes	\$195,360	\$62,840	\$125
450-PBS660404-3940	Meter Shop	Services/Materials/ Safety Shoes	\$611,889	\$318,841	\$500

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
450-PBS660407-3940	New Services	Services/Materials/ Safety Shoes	\$313,134	\$106,901	\$2,200
450-PBS660408-3940	Service Line Repair	Services/Materials/ Safety Shoes	\$332,213	\$160,317	\$7,175
450-PBS660409-3940	Valves/Hydrants	Services/Materials/ Safety Shoes	\$64,617	\$37,785	\$2,625
450-PBS660410-3940	Alterations & Relocations	Services/Materials/ Safety Shoes	\$237,798	\$160,714	\$1,250
450-PBS660411-3940	Fire Hydrant & Valves	Services/Materials/ Safety Shoes	\$161,868	\$72,477	\$1,750
450-PBS660412-3940	Utility Field Locations	Services/Materials/ Safety Shoes	\$195,397	\$156,164	\$1,625
450-PBS660503-3940	Wastewater Repairs	Services/Materials/ Safety Shoes	\$532,299	\$340,721	\$625
450-PBS660510-3940	Collections System Maintenance	Services/Materials/ Safety Shoes	\$473,394	\$237,020	\$250
450-PBS660602-3940	Pump Station Maintenance	Services/Materials/ Safety Shoes	\$2,093,189	\$1,332,788	\$2,250
450-PBS660604-3940	Wellfield/Tanks	Services/Materials/ Safety Shoes	\$137,583	\$41,879	\$2,500
450-PBS660605-3940	Utility Electric	Services/Materials/ Safety Shoes	\$113,974	\$96,159	\$4,250
450-PBS660606-3940	Diesel Maintenance	Services/Materials/ Safety Shoes	\$22,020	\$19,889	\$1,000
450-PBS660608-3940	Machine Shop	Services/Materials/ Safety Shoes	\$8,850	\$8,685	\$2,000
450-PBS660609-3940	Welding	Services/Materials/ Safety Shoes	\$151,722	\$109,832	\$2,750
450-PBS670302-3940	Fiveash Maintenance	Services/Materials/ Safety Shoes	\$736,351	\$394,041	\$1,750
450-PBS670303-3940	Fiveash Operations	Services/Materials/ Safety Shoes	\$3,962,727	\$1,440,188	\$1,750

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
450-PBS670304-3940	Peele/Dixie Maintenance	Services/Materials/ Safety Shoes	\$328,801	\$253,826	\$750
450-PBS670305-3940	Peele/Dixie Operations	Services/Materials/ Safety Shoes	\$1,582,116	\$607,977	\$750
450-PBS670602-3940	Wastewater Lab	Services/Materials/ Safety Shoes	\$56,131	\$25,723	\$3,125
450-PBS670605-3940	Water Lab	Services/Materials/ Safety Shoes	\$62,861	\$26,449	\$2,625
450-PBS690602-3940	Water & Sewer Environmental Resources	Services/Materials/ Safety Shoes	\$195,059	\$167,669	\$1,750
451-PBS670502-3940	Lohmeyer Regional Plant Maintenance	Services/Materials/ Safety Shoes	\$669,014	\$276,799	\$1,250
451-PBS670503-3940	Lohmeyer Regional Plant Operations	Services/Materials/ Safety Shoes	\$8,324,958	\$5,546,045	\$1,375
470-PBS660502-3940	Stormwater	Services/Materials/ Safety Shoes	\$1,389,890	\$967,715	\$250
470-PBS660505-3940	Swale Cutback	Services/Materials/ Safety Shoes	\$184,224	\$123,451	\$250
470-PBS660511-3940	Storm Drain Maintenance	Services/Materials/ Safety Shoes	\$778,888	\$602,112	\$375
001-PKR033201-3940	Youth Programs, Afterschool & Camps	Services/Materials/ Safety Shoes	\$1,169,218	\$691,213	\$5,000
001-PKR062901-3940	General Parks Maintenance	Services/Materials/ Safety Shoes	\$6,545,484	\$4,274,451	\$1,125
001-PKR070501-3940	Facility Maintenance Support	Services/Materials/ Safety Shoes	\$3,804,603	\$2,725,853	\$1,500
409-PKR080101-3940	Sanitation Administration	Services/Materials/ Safety Shoes	\$380,333	\$221,060	\$1,375
430-PKR062203-3940	Cemetery System Maintenance	Services/Materials/ Safety Shoes	\$383,331	\$233,917	\$500
001-POL020401-3940	Staff Support	Services/Materials/ Safety Shoes	\$2,678,544	\$1,509,741	\$875

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-POL020406-3940	Evidence/Police Supply	Services/Materials/ Safety Shoes	\$598,220	\$382,260	\$875
461-TAM020107-3940	Parking Enforcement	Services/Materials/ Safety Shoes	\$178,795	\$117,366	\$125
461-TAM020201-3940	Parking On Street Meters	Services/Materials/ Safety Shoes	\$1,025,423	\$617,791	\$2,375
461-TAM020401-3940	CPG/Riverwalk Center	Services/Materials/ Safety Shoes	\$226,526	\$114,163	\$250
461-TAM020404-3940	Las Olas Garage	Services/Materials/ Safety Shoes	\$234,018	\$150,721	\$250
468-TAM070101-3940	Executive Airport	Services/Materials/ Safety Shoes	\$2,953,631	\$1,930,994	\$375
643-TAM080101-3940	Arts & Sciences District Garage	Services/Materials/ Safety Shoes	\$1,546,155	\$1,494,641	\$625
			TOTAL AMOUNT ►		\$130,000

Strategic Connections

This item supports the *Press Play Fort Lauderdale Strategic Plan 2024* Strategic Plan, specifically advancing:

- The Internal Support Focus Area
- Goal 7: Build a values-based organization dedicated to developing and retaining qualified employees
- Objective: Improve employee safety and wellness

This item advances the *Fast-Forward Fort Lauderdale Vision Plan 2035: We are Ready*.

Attachments

Exhibit 1 – Solicitation

Exhibit 2 – Bid Tabulation

Prepared by: Donna McMahon, Public Works
Stefan Mohammed, Finance
Linda Blanco, Finance

Department Directors: Raj Verma, Public Works
Susan Grant, Finance