

# FORT LAUDERDALE CEMETERY MASTER PLAN

CSBOT

Cost

Priority Updated Status (date)

## CUSTOMER CARE/EXPERIENCE

Website and Collateral	\$ 125,000
Display Graphics and Maps	\$ 25,000
Signage and Wayfinding	\$ 50,000
Database and Digital Inventory	\$ 25,000
Expanded Video/Digital Inventory	\$ 25,000

## OPERATIONS AND MAINTENANCE

Irrigation Upgrades	\$ 750,000
Tree Care and Preservation	\$ 25,000
Repair/Maintain Broken Site Elements	\$ 75,000
Increase operations and maintenance budget	\$ 125,000

## LAUDERDALE MEMORIAL PARK

Reorganize maintenance area*	\$ 35,000
New Mausoleum*	\$ 1,500,000
Convert roadways to pedestrain paths*	\$ 200,000
Fountain feature at SR 84 entrance	\$ 175,000

## SUNSET MEMORIAL GARDENS

New signage at NW 19th & NW 31st	\$ 25,000
Convert roadways to pedestrain paths*	\$ 75,000
Reorganize maintenance area*	\$ 35,000
Two new mausoleums*	\$ 1,000,000
New memorial/scatter garden*	\$ 75,000
Expand to church parcel to the north*	

## HISTORIC EVERGREEN

Convert roadways to pedestrain paths*	\$ 75,000
Memorial walls for burial at sea*	\$ 50,000
Provide access to water	\$ 35,000
Provide key signage throughout	\$ 25,000
Expand to city parcel to the north*	

## HISTORIC WOODLAWN

Boundary signage facing I-95	\$ 125,000
New pedestrian pathway	\$ 15,000
Update wall for memorial*	\$ 25,000
New shade structures	\$ 50,000
Expand to CRA land south*	

\* Provide additional burial/memorial space