



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#19-1176**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Chris Lagerbloom, ICMA-CM, City Manager

**DATE:** December 17, 2019

**TITLE:** Motion Approving Increase in Funds for Purchase of Irrigation Supplies –  
Various Vendors - \$50,000 - **(Commission Districts 1, 2, 3 and 4)**

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**Recommendation**

It is recommended that the City Commission approve an increase in funds for the purchase of irrigation supplies from various vendors, in the total amount of \$50,000.

**Background**

On May 17, 2016, the City Commission awarded Contract No. 562-11721, on behalf of the Southeast Governmental Purchasing Cooperative Group (CAM 16-0514). The contract term is two years plus two one-year renewal options; and is currently on its second renewal which expires on July 1, 2020.

The contracted vendors are:

- Quigar Electric Inc. d/b/a Ace Pump & Supply Bee Electric Motor Repair
- Core & Main LP f/k/a HD Supply Waterworks, Ltd.
- Melrose Supply & Sales Corp
- Rice Pump and Motor Repair, Inc.
- Siteone Landscape Supply, LLC

Effective October 1, 2018, the City of Fort Lauderdale assumed the responsibility and operations management of the City's four cemeteries requiring additional irrigation supplies at all the cemeteries to make essential repairs to the irrigation systems.

On April 16, 2019, the City Commission approved an increase in funds for the purchase of irrigation supplies in the amount of \$50,000 (CAM 19-0327) for a total expenditure of \$230,000. The increase in cost was due the City now being responsible for the cemeteries' irrigation systems, as well as the upgrading of irrigation systems citywide to aid in the reduction of water consumption.

Due to the continued upgrade of valves and controllers to provide improved water consumption throughout the city and anticipated additional repairs at Holiday Park due to the rerouting of irrigation away from the new artificial turf fields, an additional \$50,000 is now requested.

### **Resource Impact**

Funds for this purchase in the amount of \$50,000 are available in the FY 2020 Budget in the account listed below:

<i>Funds available as of November 25, 2019</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
430-PKR062203-3913	Cemetery System Maintenance	Services & Materials / Horticultural Supplies	\$383,331	\$319,729	\$25,000
001-PKR062901-3913	General Parks Maintenance	Services & Materials / Horticultural Supplies	\$6,567,346	\$3,964,905	\$25,000
<b>PURCHASE TOTAL ►</b>					<b>\$50,000</b>

### **Strategic Connections**

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community
- Objective: Improve access to and enjoyment of our beach, waterways, parks and open spaces for everyone.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are Here*.

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