

#19-1004

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: December 3, 2019

TITLE: Motion Approving Change Order No. 5 for A-13 Sewer Redirection Project

No. 12133 – C & W Pipeline, Inc. – \$90,600 – (**Commission Districts 2**

and 4)

Recommendation

It is recommended that the City Commission approve Change Order No. 5, in substantially the form attached, in the amount of \$90,600 for the A-13 Sewer Redirection Project No. 12133, and add 90 calendar days to the contract with C & W Pipeline, Inc. ("C&W").

Background

On October 17, 2017 the City Commission awarded Contract No. 473-11979 for the A-13 Sewer Redirection Project No. 12133, located east of Federal Highway, to C&W in the amount of \$2,298,086 including allowances (CAM #17-1222).

Change Order No. 5 is for additional work associated with electrical changes, night/weekend work, delays due to inclement weather, and costs for Transportation and Mobility ("TAM") parking mitigation fees. The Change Order also includes additional days to cover the time period required to acquire the Florida Department of Transportation permit for the previously added water main work.

The TAM parking mitigation fees were not included in the original scope of work and are necessary because the construction is located in the City's revenue-generating parking lot and on-street parking spaces. These fees are required to be paid as part of the TAM Maintenance of Traffic plan approval process. At the start of the project, it was determined that these fees were to be paid out of the Permit Fees City of Fort Lauderdale Building Department Allowance, and the remaining unused project allowances would be used as a credit to offset these fees. Additional funds are needed at this time to pay for TAM parking mitigation fees.

Pursuant to Section 2-177, Code of Ordinances of the City of Fort Lauderdale, Change Order No. 5 requires Commission approval due to the cumulative value of the change orders exceeding 10% of the original contract amount.

Resource Impact

There will be a fiscal impact to the City in the amount of \$90,600 for this change order. Funds for this item in the amount of \$90,600 are available in the FY 2020 Community Investment Plan account listed below:

Funds available as of November 12, 2019					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
454-P12133.454-6599	Pump Station A-13 Redirection East of Federal	Capital Outlay / Construction	\$4,454,899	\$383,199	\$90,600
				\$90,600	

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community
- Objective: Proactively maintain our water, wastewater, stormwater, road, and bridge infrastructure

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

Attachment

Exhibit 1 – Change Order No. 5

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