



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#19-0935

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: November 19, 2019

TITLE: Resolution Approving the Fourth Amendment to the Interlocal Agreement
with the Downtown Fort Lauderdale Transportation Management
Association, Inc. for Community Bus and Transit Services - **(Commission
Districts 1, 2, 3, and 4)**

Recommendation

It is recommended that the City Commission adopt a resolution authorizing the City Manager to execute a Fourth Amendment to the 2014 Interlocal Agreement between the City of Fort Lauderdale and the Downtown Fort Lauderdale Transportation Management Association, Inc., in substantially the same form.

Background

The Downtown Fort Lauderdale Transportation Management Association, Inc. (TMA) operates the City of Fort Lauderdale's (City) community bus service, otherwise known as the Sun Trolley and Riverwalk Water Trolley, under a 2014 Interlocal Agreement (ILA) with the City which expires on March 30, 2020 (Exhibit 1). Previous amendments to the ILA include:

- Amendment 1: April 20, 2015 Added Uptown Link Service
- Amendment 2: October 9, 2018 Amended "Term and Time of Performance" and "Scope of Services" language. Extended term for one year to September 30, 2019.
- Amendment 3: September 19, 2019 Extended the term for six months to March 30, 2020. Updated routes and vehicles.

This proposed Fourth Amendment (Exhibit 2) adds the new *Seabreeze* tram route, which connects the Las Olas Parking Garage and the new Oceanside Park on State Road A1A (Exhibit 4). Using two trams purchased by the Beach Community

Redevelopment Agency and owned by the City (Exhibit 3), the TMA will operate the service and provide drivers and administration. City staff will provide vehicle maintenance, cleaning, repairs and fueling.

The *Seabreeze* tram will begin operating in November 2019, coinciding with the completion of the Oceanside Park, with the following operating schedule:

Day	Operating Service
Sunday	Two trams operating from 10:00am – 7:00pm
Monday	No Service
Tuesday	No Service
Wednesday	One tram operating from 10:00am – 4:00pm
Thursday	One tram operating from 10:00am – 4:00pm
Friday	One tram operating from 10:00am – 4:00pm
Saturday	Two trams operating from 10:00am – 7:00pm

At its meeting on October 23, 2019, the Downtown Fort Lauderdale Transportation Management Association Board of Directors approved the proposed Fourth Amendment.

Resource Impact:

The estimated Parking Fund financial impact of operating the Seabreeze tram is approximately \$200,000 including the TMA operating, tram maintenance and fueling costs. The financial impact of this amendment is for the TMA operating cost in the amount of \$125,000. This funding was approved on October 2, 2019 with CAM #19-0847. There will be no farebox revenue as this will be a free service.

<i>Funds available as of October 11, 2019 Pending the Appropriation of the FY20 Budget</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
461-TAM020404-4204	LAS OLAS GARAGE	OTHER OPERATING EXP /OPERATING SUBSIDIES	\$204,975	204,975.00	125,000.00
PURCHASE TOTAL ►					125,000.00

Strategic Connections:

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 2: Build a multi-modal and pedestrian friendly community.
- Objective 1: Improve transportation options and reduce congestion by working with partners.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We are Connected*.

Attachments

Exhibit 1 – 2015 City - TMA Interlocal Agreement
Exhibit 2 – 4th Amendment to the Interlocal Agreement
Exhibit 3 – *Seabreeze* Tram
Exhibit 4 – *Seabreeze* Tram Route
Exhibit 5 – TMA DRAFT October 23, 2019 Minutes
Exhibit 6 – Resolution

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