



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#19-1022

TO: Honorable Mayor and Members
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, and City Manager

DATE: November 5, 2019

TITLE: Motion Accepting FY2019-2020 Broward County Enhanced Marine Law Enforcement Grant Program Funds - \$184,104 (**Commission Districts 1, 2, 3 and 4**)

Recommendation

It is recommended that the City Commission approve the acceptance of grant funds in the amount of \$184,104 from the FY2019-2020 Broward County Enhanced Marine Law Enforcement Grant Program.

Background

In January 2019, the City applied to Broward County for \$137,424 in funding through the Enhanced Marine Law Enforcement Grant (EMLEG) Program. The purpose of the EMLEG grant program is to improve boating safety in Broward County by enhancing or supplementing marine law enforcement activities and improving boating safety education. In September, the City was awarded a total of \$184,104 in EMLEG funding for FY 2019-2020. The City will use the awarded grant funds to continue "Operation Venice of America" by providing up to 3,696 hours of peak time waterway law enforcement patrols and marine law enforcement training. The period of performance is October 1, 2019 – September 30, 2020.

Resource Impact

There is a positive fiscal impact to the City in the amount of \$184,104, contingent upon the approval and appropriation of the Consolidated Budget Amendment CAM 19-1014. Although the EMLEG grant program has a reimbursement rate of \$49 per hour, the grant does not cover 100% of the cost of the department's overtime patrols. Subject to adoption of the FY 2019-2020 budget, sufficient overtime funding will be available in the Police Department overtime budget to cover the difference, which is estimated to be approximately \$98,154.41.

Appropriate To:***Funds available as of October 1, 2019***

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
129-GEMLEG20-F204	Enhanced Marine Law Enforcement FY19/20	Broward County - PUB	\$0.00	\$0.00	\$184,104.00
APPROPRIATION TOTAL →					\$184,104.00

Appropriate To:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GEMLEG20-4116	Enhanced Marine Law Enforcement FY19/20	Other Oper Exp/Schools	\$0.00	\$0.00	\$3,000.00
129-GEMLEG20-4352	Enhanced Marine Law Enforcement FY19/20	Other Oper Exp/Servchg-Police	\$0.00	\$0.00	\$181,104.00
APPROPRIATION TOTAL →					\$184,104.00

Funds available as of October 1, 2019

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
001-POL030201-1501	Operations	Salaries & Wages/Overtime Pay 1.5 Pay	\$247,616.00	\$247,616.00	\$98,154.41
APPROPRIATION TOTAL →					\$98,154.41

Strategic Connection

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 6: Build a safe and well-prepared community.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Community.

Attachment

Exhibit 1 – FY 2019/20 EMLEG Agreement

Prepared By: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Rick J. Maglione, Interim Chief of Police