#19-0998

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: November 5, 2019

TITLE: Motion Approving a Fiscal Year 2020 Not for Profit Grant Participation

Agreement with Junior Achievement of South Florida, Inc., - \$101,700

(three-year total) - (Commission Districts 1, 2, 3 and 4)

Recommendation

It is recommended that the City Commission approve a City of Fort Lauderdale FY 2020 Not for Profit Grant Participation Agreement with Junior Achievement of South Florida, Inc., in substantially the form attached, and authorize execution of the Agreement.

Background

Within the FY 2020 Budget, the City Commission approved \$33,900 in funding for a City contribution towards Junior Achievement's efforts to provide financial and entrepreneurial learning. The City will provide Junior Achievement \$10 per student for every public school 5th and 8th grade student in Fort Lauderdale, served annually through JA BizTown and JA Finance Park.

Each benefiting not-for-profit organization that receives funding from the City executes a participation agreement with the City that provides for the funding amount and terms of the contribution, a scope of services, and standards of performance.

Junior Achievement inspires almost 50,000 students per year by providing financial and entrepreneurial learning in the public schools of Broward County, Florida, including those in the City of Fort Lauderdale.

Resource Impact

There is a fiscal impact to the General Fund in the amount of \$33,900 in FY 2020. Funding is budgeted and available as shown in the table on the following page. Future year funding is contingent upon appropriation of funding in the City's annual budget.

Funds available as of October 1, 2019					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER/ SUB-OBJECT NAME	AMENDED BUDGET (CHARACTER)	AVAILABLE BALANCE (CHARACTER)	AMOUNT
001-GEN010101-4210	Other General Government – Social/Cultural	Other Operating Expense/Social Contributions	\$2,268,575	\$2,268,575	\$33,900
			TOTAL CONTRIBUTION►		\$33,900

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Neighborhood Enhancement Focus Area.
- Goal 4: Building a thriving and inclusive community of neighborhoods.
- Create a continuum of educational services and support.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

Attachment

Exhibit 1 – Junior Achievement of South Florida Participation Agreement

Prepared by: Laura Reece, Budget Director

Department Director: Chris Lagerbloom, ICMA-CM, City Manager's Office